Our Kids, Brevard’s Future
OFFICIAL BALLOT

HALF-CENT SALES SURTAX EXTENSION FOR CRITICAL SCHOOL FACILITY, SECURITY, AND TECHNOLOGY UPGRADES

To extend the existing half-cent surtax approved by voters in 2014, to upgrade aging schools in Brevard County with critical school facility renewal projects, school security and technology modernizations that keep schools safe and conducive to learning and as per statute, shared with charter schools based on proportionate share of district enrollment, shall a half-cent sales surtax be reauthorized for six years, with all expenditures monitored by an independent citizen oversight committee.

________________________________ FOR THE HALF-CENT TAX

________________________________ AGAINST THE HALF-CENT TAX
A Look Back –
6 Years Ago

We asked the community to help

– The condition of our schools deteriorated so badly that learning was compromised

We made a commitment

– Spend surtax on essential needs
– Independent citizens oversight
– 3rd party audits
– No new debt
– 6 years
Operating vs. Capital

Operating funding
- 80% + Staff costs (Compensation and benefits)
- Textbooks & Supplies
- Professional development
- Electricity/Utilities
- Student programs
  - Music
  - Art
  - Science research
  - Athletics

Capital funding
- Facility renewal
- Maintenance & Repair
- Technology
  - Infrastructure
  - Devices
- Buses
- Debt service
- Property insurance
2014 Surtax

Assessment in 2014 was the basis of the sales surtax plan.

Attachment A
2014 Facility Assessment
Prioritization of Facility Assessment Categories

Categories in Facility Assessment - Surtax Funding Status

- Safety and Building Code Deficiency Corrections (Condition Code 1 & 2 Funded)
- ADA Code Deficiency Correction (Condition Code 1 & 2 Funded)
- Fire Alarm System Renewal (Condition Code 1 & 2 Funded)
- Central Mechanical Plant Renewal (Condition Code 1 & 2 Funded)
- Cooling and Heating Control System Renewal (Condition Code 1 & 2 Funded)
- Air Conditioning and Air Distribution Equipment Renewal (Condition Code 1 & 2 Funded)
- Roofing System Renewal (Condition Code 1 & 2 Funded)
- Exterior Building Wall Finish System Renewal (Condition Code 1 & 2 Funded)
- Exterior Door/Window/Louver System Renewal (Condition Code 1 & 2 Funded)
- Building Water and Sanitary Piping System Renewal (Condition Code 1 & 2 Funded)
- Water Heating System Renewal (Condition Code 1 & 2 Funded)
- Electrical Supply System (Transf., Switchgear, Wiring) Renewal (Condition Code 1 & 2 Funded)
- Electrical Distribution System Renewal (Condition Code 1 & 2 Funded)
- Electrical Components (Lighting Prot., Intercom, Gen.) Renewal (Condition Code 1 Funded)
- Interior and Exterior Lighting Equipment Renewal (Condition Code 1 Funded)
- Air Supply and Exhaust System Renewal (Condition Code 1 Funded)
- Site Utility Systems (Gas, Electric, Storm, Water, Sanitary) Renewal (Condition Code 1 Funded)
- Site Improvements (Parking, Paving, Walks, Signage) Renewal (Not Funded)
- Restroom Fixtures Renewal (Not Funded)
- Plumbing Systems General ( Custodial, Labs, Roof Drains, Water Fountains) (Not Funded)
- Interior Door Assembly Renewal (Not Funded)
- Restroom Fixtures and Accessories Renewal (Not Funded)
- Building Cabinetry Renewal (Not Funded)
- Interior Specialties (Lockers, Theater Equip., Aud. Seating, Bleachers) Renewal (Not Funded)
- Interior Wall Finishes Renewal (Not Funded)
- Interior Ceiling Renewal (Not Funded)
- Flooring System Renewal (Not Funded)
- Interior Signage Renewal (Not Funded)
- Interior stair System Renewal (Not Funded)
- Indoor/Outdoor Pool Renewal (Not Funded)
- Building Foundation System Renewal (Not Funded)
- Building Structural System Renewal (Not Funded)

![NOT FUNDED]
Funded categories focused on failed or failing infrastructure

<table>
<thead>
<tr>
<th>Attachment A</th>
</tr>
</thead>
<tbody>
<tr>
<td>2014 Facility Assessment</td>
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<tr>
<td>Prioritization of Facility Assessment Categories</td>
</tr>
</tbody>
</table>

### Categories in Facility Assessment - Surtax Funding Status

#### Facility Renewal
1. Safety and Building Code Deficiency Corrections (Condition Code 1 & 2 Funded)
2. ADA Code Deficiency Correction (Condition Code 1 & 2 Funded)
3. Fire Alarm System Renewal (Condition Code 1 & 2 Funded)
4. Central Mechanical Plant Renewal (Condition Code 1 & 2 Funded)
5. Cooling and Heating Control System Renewal (Condition Code 1 & 2 Funded)
6. Air Conditioning and Air Distribution Equipment Renewal (Condition Code 1 & 2 Funded)
7. Roofing System Renewal (Condition Code 1 & 2 Funded)
8. Exterior Building Wall Finish System Renewal (Condition Code 1 & 2 Funded)
9. Exterior Door/Window/Louver System Renewal (Condition Code 1 & 2 Funded)
10. Building Water and Sanitary Piping System Renewal (Condition Code 1 & 2 Funded)
11. Water Heating System Renewal (Condition Code 1 & 2 Funded)
13. Electrical Distribution System Renewal (Condition Code 1 & 2 Funded)
14. Electrical Components (Lighting Prot., Intercom, Gen.) Renewal (Condition Code 1 Funded)
15. Interior and Exterior Lighting Equipment Renewal (Condition Code 1 Funded)
16. Air Supply and Exhaust System Renewal (Condition Code 1 Funded)
17. Site Utility Systems (Gas, Electric, Storm, Water, Sanitary) Renewal (Condition Code 1 Funded)
18. Site Improvements (Parking, Paving, Walks, Signage) Renewal (Not Funded)
19. Site Facilities (Pavilions, Athletic/Playfields, Concessions) Renewal (Not Funded)
20. Restroom Fixtures Renewal (Not Funded)
21. Plumbing Systems General (Custodial, Labs, Roof Drains, Water Fountains) (Not Funded)
22. Interior Door Assembly Renewal (Not Funded)
23. Restroom Finishes and Accessories Renewal (Not Funded)
24. Building Cabinetry Renewal (Not Funded)
25. Exterior Specialties (Lockers, Theater Equip., Audt. Seating, Bleachers) Renewal (Not Funded)
26. Interior Wall Finishes Renewal (Not Funded)
27. Interior Ceiling Renewal (Not Funded)
28. Flooring System Renewal (Not Funded)
29. Interior Signage Renewal (Not Funded)
30. Interior Stair System Renewal (Not Funded)
31. Indoor/Outdoor Pool Renewal (Not Funded)
32. Building Foundation System Renewal (Not Funded)
33. Building Structural System Renewal (Not Funded)

#### Educational Technology
1. Technology Building Cabling (Fully Funded - Legislative Compliance & Mission Delivery)
2. Technology Equipment Renewal (Fully Funded - Legislative Compliance & Mission Delivery)
3. Classroom Technology Infrastructure (Electric, HVAC & Data) (Fully Funded - Legislative Compliance & Mission Delivery)
4. 21st Century Classroom Equipment Renewal (Not Funded)

#### District School Security
1. Fencing (Fully Funded - Critical Safety Enhancement)
2. Access Control (Fully Funded - Critical Safety Enhancement)
3. Cameras (Not Funded)
2014 Surtax

$757 M needs assessed  
$265 M funded via surtax  
$492 M critical needs remain

### Districtwide Capital Needs Sales Surtax Funded Summary Report

<table>
<thead>
<tr>
<th>Category</th>
<th>Estimate</th>
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<tbody>
<tr>
<td><strong>District School Security</strong></td>
<td></td>
</tr>
<tr>
<td>Parameter/Entry Fencing and Gates</td>
<td>$5,746,942</td>
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<tr>
<td>Building Access Security Equipment</td>
<td></td>
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<tr>
<td><strong>Educational Technology</strong></td>
<td></td>
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<tr>
<td>Technology Building Cabling</td>
<td>$2,858,262</td>
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<tr>
<td>Technology Equipment Renewal</td>
<td>$2,888,280</td>
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<tr>
<td>Classroom Technology Infrastructure (Electrical, HVAC and Data)</td>
<td>$25,364,827</td>
</tr>
<tr>
<td><strong>Facility Renewal</strong></td>
<td></td>
</tr>
<tr>
<td>Safety and Building Code Deficiency Corrections</td>
<td>$6,292,518</td>
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<tr>
<td>ADA Code Deficiency Corrections</td>
<td>$31,177,383</td>
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<tr>
<td>Fire Alarm System Renewal</td>
<td>$7,894,738</td>
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<tr>
<td>Central Mechanical Plant Renewal</td>
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<tr>
<td>Cooling and Heating Control System Renewal</td>
<td>$155,866,948</td>
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<tr>
<td>Air Conditioning and Air Distribution Equipment Renewal</td>
<td>$4,257,842</td>
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<tr>
<td>Roofing System Renewal</td>
<td>$549,803</td>
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<tr>
<td>Exterior Building Wall Finish System Renewal</td>
<td>$2,112,755</td>
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<tr>
<td>Exterior Door/Window/Louver System Renewal</td>
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<tr>
<td>Building Water and Sanitary Piping System</td>
<td>$40,985,068</td>
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<tr>
<td>Heating System Renewal</td>
<td>$1,092,504</td>
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<tr>
<td>Electrical Supply System (Transformers, Switchgear and Wiring) Renewal</td>
<td>$32,185,814</td>
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<tr>
<td>Electrical Distribution System Renewal</td>
<td>$16,449,473</td>
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<tr>
<td>Electrical System Components (Lightning Protection, Intercom and GMP) Renewal</td>
<td>$2,647,528</td>
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<tr>
<td>Interior and Exterior Lighting Equipment Renewal</td>
<td>$1,732,266</td>
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<tr>
<td>Air Supply and Exhaust System Renewal</td>
<td>$972,055</td>
</tr>
<tr>
<td>Site Utility Systems (Gas, Electrical, Stormwater, Water, Sanitary) Renewal</td>
<td>$28,615,151</td>
</tr>
</tbody>
</table>

**Totals:** $188,081,317
Sales surtax made a difference in our schools

- Schools are safer
  - Security projects done early and expanded
- Significant improvement in air conditioning
- Technology improved

We honored our commitments

- Spend surtax on essential needs
- Independent citizens oversight guided decisions
- Nine 3rd party audits
- No new debt
We’ve Made Progress...

Security $20.8 Million

Educational Technology $36 Million

Facilities $196 Million
We’re Fixing This Now...

Satellite High HVAC
Critical Needs Remain

35% Funded

65% Critical Needs Remain
We Haven’t Fixed This...

Roosevelt Roof
Or This...

Stone Middle
Or This...

DeLaura Middle

Creel Elementary

Stone Middle
Or This...

South Lake Elementary Roof
Or This.

Kennedy Science Lab

Jackson Science Lab

Oak Park Doors
• More than 100 facilities
  – 84 traditional schools
• 52 schools are over 50 years old!
• 12.8 million square feet
  Equivalent of over 5,000 homes
  (2,500 sq. ft. each)
• Current replacement value - over $2 billion
• 80,000 computers, servers, and related equipment
  Currently on a 20 year refreshment cycle
Building on the Foundation

Proposed for 2021-2026

Security
Upgrade Building Security

Educational Technology
Modernizing Classroom Technology

Facilities
Repair Aging Schools

2015-2020

Security
School Buildings Hardened

Educational Technology
Vital Technology Systems Upgraded

Facilities
Critical Infrastructure Replaced
## Surtax Renewal – Investment Detail

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Cost</th>
<th>Percentage</th>
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</thead>
<tbody>
<tr>
<td>Roof Renewal</td>
<td>$66,657,851</td>
<td>27.77%</td>
</tr>
<tr>
<td>Educational Technology (Including Contingency)</td>
<td>$36,000,000</td>
<td>15.00%</td>
</tr>
<tr>
<td>Security (Including Contingency)</td>
<td>$36,000,000</td>
<td>15.00%</td>
</tr>
<tr>
<td>Classroom Renewal</td>
<td>$23,419,221</td>
<td>9.76%</td>
</tr>
<tr>
<td>Electrical Renewal</td>
<td>$21,269,926</td>
<td>8.86%</td>
</tr>
<tr>
<td>HVAC Renewal</td>
<td>$16,056,717</td>
<td>6.69%</td>
</tr>
<tr>
<td>Water and Sewer System Renewal</td>
<td>$11,053,667</td>
<td>4.61%</td>
</tr>
<tr>
<td>Facility Renewal Contingency</td>
<td>$9,305,851</td>
<td>3.88%</td>
</tr>
<tr>
<td>Paint - Interior &amp; Exterior</td>
<td>$9,000,000</td>
<td>3.75%</td>
</tr>
<tr>
<td>Athletic Facility Renewal</td>
<td>$3,150,000</td>
<td>1.31%</td>
</tr>
<tr>
<td>Playground Renewal</td>
<td>$2,560,000</td>
<td>1.07%</td>
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<tr>
<td>Building System Renewal</td>
<td>$1,808,111</td>
<td>0.75%</td>
</tr>
<tr>
<td>Structural Pavilion Renewal</td>
<td>$1,275,000</td>
<td>0.53%</td>
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<tr>
<td>Safety - Gym Bleachers Renewal</td>
<td>$1,120,000</td>
<td>0.47%</td>
</tr>
<tr>
<td>Safety - Stadium Bleachers</td>
<td>$800,000</td>
<td>0.33%</td>
</tr>
<tr>
<td>Auditorium Renewal</td>
<td>$373,657</td>
<td>0.16%</td>
</tr>
<tr>
<td>Pool Equipment Room Renewal</td>
<td>$150,000</td>
<td>0.06%</td>
</tr>
<tr>
<td><strong>Grand Total</strong></td>
<td><strong>$240,000,000</strong></td>
<td><strong>100.00%</strong></td>
</tr>
</tbody>
</table>
What This Means for My School

Sales Surtax Renewal

Imperial Estates Elementary

Facilities
- Classroom LED Lighting
- Electrical Renewal
- Paint Interior and Exterior
- Roof Renewal

Educational Technology
- AC for Tech Rooms
- Computers
- Data Closets – Connectivity
- Modernize Classroom Technology
- Server Refreshment
- Uninterrupted Power Source
- Wireless Access Points

Security
- Security Enhancements

Projected Work

$6.2 Million

Cocoa High

Facilities
- Roof Renewal
- HVAC - Air Handling Units
- Paint Interior and Exterior
- Classroom LED Lighting
- Electrical Renewal
- Gym Bleachers Renewal

Educational Technology
- AC for Tech Rooms
- Computers
- Data Closets – Connectivity
- Modernize Classroom Technology
- Server Refreshment
- Uninterrupted Power Source
- Wireless Access Points

Security
- Security Enhancements

Projected Work

$14.5 Million

https://www.brevardschools.org/SurtaxRenewal
#SurtaxFactsBPS  #YourMoneyAtWorkBPS
Taxable purchases made in surrounding counties support local schools.

Household income of $50,000

Spends 10% on taxable items $25/year
Our Commitment Continues

Transparency

- Data driven approach to investments
- Itemized list of investments by site and by year
- No new debt
- Continue independent citizens oversight committee (ICOC)
- Continue external audits
- Continue reporting to the school board and community

Outcomes

✓ Surtax funds are invested in our schools
✓ Surtax funds are invested in the local economy
✓ Return on investment
Our Kids, Brevard’s Future

• ‘A’-rated school district – responsible for 70,000+ students
• Current graduation rate 88.3%
• In 2020, 411 seniors graduated with an A.A. degree
• Competitive career training programs – 40% of graduates earn industry certification
• Comprehensive music programs K-12
• Science research leader in the state
• Experienced teacher workforce – retention is critical to students’ success
OFFICIAL BALLOT

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