

Brevard Public Schools

FTE Category Reference Chart 2020-21 School Year

| Program Category | State Code | Cost Factor | Dollar Amount |
|--|------------|-------------|---------------|
| Basic Education Programs | | | |
| K-3 Basic | 101 | 1.124 | \$ 4,795.39 |
| 4-8 Basic | 102 | 1.000 | \$ 4,266.36 |
| 9-12 Basic | 103 | 1.012 | \$ 4,317.56 |
| K-3 Basic, with ESE Services ₁ | 111 | 1.124 | \$ 6,405.09 |
| 4-8 Basic, with ESE Services ₁ | 112 | 1.000 | \$ 5,876.06 |
| 9-12 Basic, with ESE Services ₁ | 113 | 1.012 | \$ 5,927.26 |
| Exceptional Education Programs | | | |
| Support Level 4 | 254 | 3.644 | \$ 15,546.62 |
| Support Level 5 | 255 | 5.462 | \$ 23,302.86 |
| Other | | | |
| ESOL | 130 | 1.184 | \$ 5,051.37 |
| 9-12 Career Education | 300 | 1.012 | \$ 4,317.56 |
| Adult Education | | | |
| Adult Education ₂ | 4XX | | See Note |

Dollar amounts above represent the **estimated** funding generated by one Full-Time Equivalent (FTE) student in each program for the 180-day school year.

Note:

- 1: One FTE in each of these programs generates an additional \$ 1609.7 through the ESE Guaranteed Allocation. This amount is included in the dollar amount estimates above.
- 2: These programs are not part of the FEFP funding model and do not generate FTE.

| Calculation Figures | | | |
|--|------------|-----------------------------------|--------------|
| Base Student Allocation (BSA) | \$4,319.49 | District Cost Differential (DCD) | 0.9877 |
| Brevard FTE (111, 112, 113) | 18,542.90 | Brevard ESE Guaranteed Allocation | \$29,848,549 |
| Figures above from the 2020-21 FEFP 2nd Calc - July 17, 2020 | | | |