



ACCOUNTING CODE\$



Information Booklet



September 2022

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ACCOUNTING CODES, HOW DO THEY ALL FIT TOGETHER!

Accounting codes are used to identify and track both revenues and expenditures.

Coding accounts is mandated by the state and prescribed through set parameters

Codes may be found at : [Florida DOE Red Book](#)

Each item or service that is purchased must be coded, based on what that item is and what that item is to be used for.

Divides			Who and What		
Fund	Site	Project	Function	Object	Program
A Fiscal and Accounting entity used to segregate funding sources.	Each school or department has its own unique number.	Describes the focus of the expenditure.	Describes who or what the purchase is for.	Describes the actual item or service being purchased.	Describes the grade level and/or program type.

How do we spend our money?

DOE requires districts to classify expenditures 3 ways:

- 1 Direct Classroom
- 2 Schools Indirect
- 3 District Indirect

$$\text{Direct Classroom} + \text{School Indirect} = \text{School Total}$$

$$\text{School Total} + \text{District Indirect} = \text{Grand Total}$$

MOST COMMONLY USED FUNDS

<u>FUND</u>	<u>DESCRIPTION</u>
100	GENERA SCHOOL/ DEPARTMENT
410	FOOD SERVICES
42X	SPECIAL REVENUE
425	HEAD START
44X	ESSER
921	SCHOOL AGE CHILDCARE

ALPHABETICAL SCHOOL LISTING

3101 ALLEN ELEMENTARY	3131 LONGLEAF ELEMENTARY
1141 ANDERSEN ELEMENTARY	0052 MADISON MIDDLE
0061 APOLLO ELEMENTARY	1161 MANATEE ELEMENTARY
0161 ASTRONAUT HIGH	2161 MCAULIFFE ELEMENTARY
0201 ATLANTIS ELEMENTARY	3518 MCKAY
4051 AUDUBON ELEMENTARY	1081 MCNAIR MIDDLE
2211 BAYSIDE HIGH	2041 MEADOWLANE ELEMENTARY
1012 BREVARD ADULT EDUCATION AT COCOA	2031 MEADOWLANE INTERMEDIATE
2072 BREVARD ADULT EDUCATION AT MELBOURNE	1027 MELBOURNE CENTER FOR PERSONAL GROWTH
2022 BREVARD ADULT EDUCATION AT PALM BAY	2011 MELBOURNE HIGH
0082 BREVARD ADULT EDUCATION AT TITUSVILLE	4011 MERRITT ISLAND HIGH
1010 BREVARD ADULT EDUCATION ONLINE ACADEMY	4031 MILA ELEMENTARY
1014 BREVARD COUNTY JAIL	0101 MIMS ELEMENTARY
7006 BREVARD VIRTUAL COURSE OPTION	1017 NORTH/CENTRAL ALTERNATIVE LEARNING CENTER
7023 BREVARD VIRTUAL ESCHOOL	0051 OAK PARK ELEMENTARY
7004 BREVARD VIRTUAL SECONDARY	6071 OCEAN BREEZE ELEMENTARY
1041 CAMBRIDGE ELEMENTARY	6507 ODYSSEY CHARTER SCHOOL
5031 CAPE VIEW ELEMENTARY	6541 ODYSSEY PREPARATORY CHARTER ACADEMY
4121 CARROLL ELEMENTARY	6501 PALM BAY ACADEMY
3021 CENTRAL MIDDLE	2081 PALM BAY ELEMENTARY
0191 CHALLENGER-7 ELEMENTARY	2021 PALM BAY HIGH
1031 CLEARLAKE EDUCATION CENTER	6543 PINEAPPLE COVE ACADEMY
5011 COCOA BEACH JR/SR HIGH	6529 PINEAPPLE COVE ACADEMY - LOCKMAR
1121 COCOA HIGH	6554 PINEAPPLE COVE ACADEMY - WEST MELBOURNE
2131 COLUMBIA ELEMENTARY	6558 PINECREST ACADEMY
0091 COQUINA ELEMENTARY	0181 PINWOOD ELEMENTARY
3091 CROTON ELEMENTARY	2061 PORT MALABAR ELEMENTARY
6012 DELAURA MIDDLE	1021 PRE-K ESE SERVICES
1025 DETENTION CENTER	1073 PROJECT SEARCH
1028 DEVEREUX VIERA	3151 QUEST ELEMENTARY
2151 DISCOVERY ELEMENTARY	2171 RIVIERA ELEMENTARY
6141 DR. W. J. CREEL ELEMENTARY	1011 ROCKLEDGE HIGH
2013 EASTER SEAL	5012 ROOSEVELT ELEMENTARY
3011 EAU GALLIE HIGH	6509 ROYAL PALM CHARTER SCHOOL
4021 EDGEWOOD JR/SR HIGH	3071 SABAL ELEMENTARY
6511 EDUCATIONAL HORIZONS CHARTER	6011 SATELLITE HIGH
6523 EMMA JEWEL CHARTER ACADEMY	1131 SATURN ELEMENTARY
1051 ENDEAVOUR ELEMENTARY	6508 SCULPTOR ELEMENTARY SCHOOL
0301 ENTERPRISE ELEMENTARY	6051 SEA PARK ELEMENTARY
1091 FAIRGLEN ELEMENTARY	3041 SHERWOOD ELEMENTARY
3900 FAMILY EMPOWERMENT SCHOLARSHIP	1018 SOUTH ALTERNATIVE LEARNING CENTER
5021 FREEDOM 7 ELEM. SCHOOL OF INT'L. STUDIES	0122 SOUTH LAKE ELEMENTARY
4101 GARDENDALE EDUCATION CENTER	2122 SOUTHWEST MIDDLE
0089 GARDENDALE SEPARATE DAY SCHOOL	0302 SPACE COAST JR/SR HIGH
4013 GED TESTING	4071 STEVENSON ELEMSCHOOL OF THE ARTS
6101 GEMINI ELEMENTARY	2071 STONE MIDDLE
1071 GOLFVIEW ELEMENTARY	2221 SUNRISE ELEMENTARY
1002 GROUP TREATMENT HOME	3121 SUNTREE ELEMENTARY
3061 HARBOR CITY ELEMENTARY	6061 SURFSIDE ELEMENTARY
2311 HERITAGE HIGH	0011 TITUSVILLE HIGH
6013 HOLLAND ELEMENTARY	4041 TROPICAL ELEMENTARY
6082 HOOVER MIDDLE	2121 TURNER ELEMENTARY
6515 IMAGINE SCHOOLS AT WEST MELBOURNE	2051 UNIVERSITY PARK ELEMENTARY
0151 IMPERIAL ESTATES ELEMENTARY	6540 VIERA CHARTER
6081 INDIALANTIC ELEMENTARY	3161 VIERA ELEMENTARY
0141 JACKSON MIDDLE	1171 VIERA HIGH SCHOOL
4111 JEFFERSON MIDDLE	2042 WEST MELBOURNE ELEM SCHOOL OF SCIENCE
3031 JOHNSON MIDDLE	3141 WEST SHORE JR/SR HIGH
2191 JUPITER ELEMENTARY	2212 WESTSIDE ELEMENTARY
1101 KENNEDY MIDDLE	1151 WILLIAMS ELEMENTARY
2111 LOCKMAR ELEMENTARY	

NUMERICAL SCHOOL LISTING

0011	TITUSVILLE HIGH	2191	JUPITER ELEMENTARY
0051	OAK PARK ELEMENTARY	2211	BAYSIDE HIGH
0052	MADISON MIDDLE	2212	WESTSIDE ELEMENTARY
0061	APOLLO ELEMENTARY	2221	SUNRISE ELEMENTARY
0082	BREVARD ADULT EDUCATION AT TITUSVILLE	2311	HERITAGE HIGH
0089	GARDENDALE SEPARATE DAY SCHOOL	3011	EAU GALLIE HIGH
0091	COQUINA ELEMENTARY	3021	CENTRAL MIDDLE
0101	MIMS ELEMENTARY	3031	JOHNSON MIDDLE
0122	SOUTH LAKE ELEMENTARY	3041	SHERWOOD ELEMENTARY
0141	JACKSON MIDDLE	3061	HARBOR CITY ELEMENTARY
0151	IMPERIAL ESTATES ELEMENTARY	3071	SABAL ELEMENTARY
0161	ASTRONAUT HIGH	3091	CROTON ELEMENTARY
0181	PINEWOOD ELEMENTARY	3101	ALLEN ELEMENTARY
0191	CHALLENGER-7 ELEMENTARY	3121	SUNTREE ELEMENTARY
0201	ATLANTIS ELEMENTARY	3131	LONGLEAF ELEMENTARY
0301	ENTERPRISE ELEMENTARY	3141	WEST SHORE JR/SR HIGH
0302	SPACE COAST JR/SR HIGH	3151	QUEST ELEMENTARY
1002	GROUP TREATMENT HOME	3161	VIERA ELEMENTARY
1010	BREVARD ADULT EDUCATION ONLINE ACADEMY	3518	MCKAY
1011	ROCKLEDGE HIGH	3900	FAMILY EMPOWERMENT SCHOLARSHIP
1012	BREVARD ADULT EDUCATION AT COCOA	4011	MERRITT ISLAND HIGH
1014	BREVARD COUNTY JAIL	4013	GED TESTING
1017	NORTH/CENTRAL ALTERNATIVE LEARNING CENTER	4021	EDGEWOOD JR/SR HIGH
1018	SOUTH ALTERNATIVE LEARNING CENTER	4031	MILA ELEMENTARY
1021	PRE-K ESE SERVICES	4041	TROPICAL ELEMENTARY
1025	DETENTION CENTER	4051	AUDUBON ELEMENTARY
1027	MELBOURNE CENTER FOR PERSONAL GROWTH	4071	STEVENSON ELEMSCHOOL OF THE ARTS
1028	DEVEREUX VIERA	4101	GARDENDALE EDUCATION CENTER
1031	CLEARLAKE EDUCATION CENTER	4111	JEFFERSON MIDDLE
1041	CAMBRIDGE ELEMENTARY	4121	CARROLL ELEMENTARY
1051	ENDEAVOUR ELEMENTARY	5011	COCOA BEACH JR/SR HIGH
1071	GOLFVIEW ELEMENTARY	5012	ROOSEVELT ELEMENTARY
1073	PROJECT SEARCH	5021	FREEDOM 7 ELEM. SCHOOL OF INT'L. STUDIES
1081	MCNAIR MIDDLE	5031	CAPE VIEW ELEMENTARY
1091	FAIRGLEN ELEMENTARY	6011	SATELLITE HIGH
1101	KENNEDY MIDDLE	6012	DELAURA MIDDLE
1121	COCOA HIGH	6013	HOLLAND ELEMENTARY
1131	SATURN ELEMENTARY	6051	SEA PARK ELEMENTARY
1141	ANDERSEN ELEMENTARY	6061	SURFSIDE ELEMENTARY
1151	WILLIAMS ELEMENTARY	6071	OCEAN BREEZE ELEMENTARY
1161	MANATEE ELEMENTARY	6081	INDIALANTIC ELEMENTARY
1171	VIERA HIGH SCHOOL	6082	HOOVER MIDDLE
2011	MELBOURNE HIGH	6101	GEMINI ELEMENTARY
2013	EASTER SEAL	6141	DR. W. J. CREEL ELEMENTARY
2021	PALM BAY HIGH	6501	PALM BAY ACADEMY
2022	BREVARD ADULT EDUCATION AT PALM BAY	6507	ODYSSEY CHARTER SCHOOL
2031	MEADOWLANE INTERMEDIATE	6508	SCULPTOR ELEMENTARY SCHOOL
2041	MEADOWLANE ELEMENTARY	6509	ROYAL PALM CHARTER SCHOOL
2042	WEST MELBOURNE ELEM SCHOOL OF SCIENCE	6511	EDUCATIONAL HORIZONS CHARTER
2051	UNIVERSITY PARK ELEMENTARY	6515	IMAGINE SCHOOLS AT WEST MELBOURNE
2061	PORT MALABAR ELEMENTARY	6523	EMMA JEWEL CHARTER ACADEMY
2071	STONE MIDDLE	6529	PINEAPPLE COVE ACADEMY - LOCKMAR
2072	BREVARD ADULT EDUCATION AT MELBOURNE	6540	VIERA CHARTER
2081	PALM BAY ELEMENTARY	6541	ODYSSEY PREPARATORY CHARTER ACADEMY
2111	LOCKMAR ELEMENTARY	6543	PINEAPPLE COVE ACADEMY
2121	TURNER ELEMENTARY	6554	PINEAPPLE COVE ACADEMY - WEST MELBOURNE
2122	SOUTHWEST MIDDLE	6558	PINECREST ACADEMY
2131	COLUMBIA ELEMENTARY	7004	BREVARD VIRTUAL SECONDARY
2151	DISCOVERY ELEMENTARY	7006	BREVARD VIRTUAL COURSE OPTION
2161	MCAULIFFE ELEMENTARY	7023	BREVARD VIRTUAL ESCHOOL
2171	RIVIERA ELEMENTARY		

**LIST OF ACTIVE SCHOOLS BY TYPE
ALPHABETICAL**

ELEMENTARY (57)

3101 ALLEN ELEMENTARY
 1141 ANDERSEN ELEMENTARY
 0061 APOLLO ELEMENTARY
 0201 ATLANTIS ELEMENTARY
 4051 AUDUBON ELEMENTARY
 1041 CAMBRIDGE ELEMENTARY
 5031 CAPE VIEW ELEMENTARY
 4121 CARROLL ELEMENTARY
 0191 CHALLENGER ELEMENTARY
 2131 COLUMBIA ELEMENTARY
 0091 COQUINA ELEMENTARY
 6141 CREEL ELEMENTARY
 3091 CROTON ELEMENTARY
 2151 DISCOVERY ELEMENTARY
 1051 ENDEAVOUR ELEMENTARY
 0301 ENTERPRISE ELEMENTARY
 1091 FAIRGLEN ELEMENTARY
 5021 FREEDOM 7 ELEMENTARY
 6101 GEMINI ELEMENTARY
 1071 GOLFVIEW ELEMENTARY
 3061 HARBOR CITY ELEMENTARY
 6013 HOLLAND ELEMENTARY
 0151 IMPERIAL ESTATES ELEMENTARY
 6081 INDIALANTIC ELEMENTARY
 2191 JUPITER ELEMENTARY
 2111 LOCKMAR ELEMENTARY
 3131 LONGLEAF ELEMENTARY
 1161 MANATEE ELEMENTARY
 2161 MCAULIFFE ELEMENTARY
 2031 MEADOWLANE INTERMEDIATE ELEMENTARY
 2041 MEADOWLANE PRIMARY ELEMENTARY
 4031 MILA ELEMENTARY
 0101 MIMS ELEMENTARY
 0051 OAK PARK ELEMENTARY
 6071 OCEAN BREEZE ELEMENTARY
 2081 PALM BAY ELEMENTARY
 0181 PINEWOOD ELEMENTARY
 2061 PORT MALABAR ELEMENTARY
 3151 QUEST ELEMENTARY
 2171 RIVIERA ELEMENTARY
 5012 ROOSEVELT ELEMENTARY
 3071 SABAL ELEMENTARY
 1131 SATURN ELEMENTARY
 6051 SEA PARK ELEMENTARY
 3041 SHERWOOD ELEMENTARY
 0122 SOUTHLAKE ELEMENTARY
 4071 STEVENSON ELEMENTARY
 2221 SUNRISE ELEMENTARY
 3121 SUNTREE ELEMENTARY
 6061 SURFSIDE ELEMENTARY
 4041 TROPICAL ELEMENTARY
 2121 TURNER ELEMENTARY
 2051 UNIVERSITY PARK ELEMENTARY
 3161 VIERA ELEMENTARY
 2042 WEST MELBOURNE ELEMENTARY
 2212 WESTSIDE ELEMENTARY
 1151 WILLIAMS ELEMENTARY

MIDDLE (11)

3021 CENTRAL MIDDLE
 6012 DELAURA MIDDLE
 6082 HOOVER MIDDLE
 0141 JACKSON MIDDLE
 4111 JEFFERSON MIDDLE
 3031 JOHNSON MIDDLE
 1101 KENNEDY MIDDLE
 0052 MADISON MIDDLE
 1081 MCNAIR MIDDLE
 2122 SOUTHWEST MIDDLE
 2071 STONE MIDDLE

JR./SR. HIGH (5)

5011 COCOA BEACH JR./SR. HIGH
 1121 COCOA HIGH
 4021 EDGEWOOD JR./SR. HIGH
 0302 SPACE COAST JR./SR.
 3141 WEST SHORE JR./SR. HIGH

HIGH (11)

0161 ASTRONAUT HIGH
 2211 BAYSIDE HIGH
 3011 EAU GALLIE HIGH
 2311 HERITAGE HIGH
 2011 MELBOURNE HIGH
 4011 MERRITT ISLAND HIGH
 2021 PALM BAY HIGH
 1011 ROCKLEDGE HIGH
 6011 SATELLITE HIGH
 0011 TITUSVILLE HIGH
 1171 VIERA HIGH

SPECIAL SCHOOLS (16)

1014 BREVARD COUNTY JAIL
 7006 BREVARD VIRTUAL COURSE OPTION
 7023 BREVARD VIRTUAL eSCHOOL
 7004 BREVARD VIRTUAL SECONDARY
 1025 DETENTION CENTER
 1028 DEVEREUX VIERA
 3900 FAMILY EMPOWERMENT SCHOLARSHIP
 0089 GARDENDALE SEPARATE DAY SCHOOL
 1002 GROUP TREATMENT HOME
 3518 MCKAY
 1027 MELBOURNE CENTER FOR PERSONAL GROWTH
 1017 NORHT/CENTRAL ALTERNATIVE LEARNING CENTER
 1021 PREK ESE SERVICES
 1073 PROJECT SEARCH
 1018 SOUTH ALTERNATIVE LEARNING CENTER

ADULT/COMMUNITY ED. (6)

1012 BREVARD ADULT EDUCATION AT COCOA
 1010 BREVARD ADULT EDUCATION ONLINE ACADEMY
 0082 BREVARD ADULT EDUCATION AT TITUSVILLE
 2022 BREVARD ADULT EDUCATION AT PALM BAY
 2072 BREVARD ADULT EDUCATION AT MELBOURNE
 4013 GED TESTING

CHARTER (12)

6511 EDUCATIONAL HORIZONS CHARTER
 6523 EMMA JEWEL CHARTER ACADEMY
 6515 IMAGINE SCHOOLS AT WEST MELBOURNE
 6507 ODYSSEY CHARTER
 6541 ODYSSEY PREPARATORY CHARTER ACADEMY
 6501 PALM BAY ACADEMY
 6543 PINEAPPLE COVE ACADEMY
 6529 PINEAPPLE COVE ACADEMY - LOCKMAR
 6554 PINEAPPLE COVE CLASSICAL ACADEMY - W. MELBOURNE
 6558 PINECREST ACADEMY
 6509 ROYAL PALM CHARTER
 6508 SCULPTOR CHARTER
 6540 VIERA CHARTER

**LIST OF ACTIVE SCHOOLS BY TYPE
NUMERICAL**

ELEMENTARY (57)

0051 OAK PARK ELEMENTARY
 0061 APOLLO ELEMENTARY
 0091 COQUINA ELEMENTARY
 0101 MIMS ELEMENTARY
 0122 SOUTHLAKE ELEMENTARY
 0151 IMPERIAL ESTATES ELEMENTARY
 0181 PINWOOD ELEMENTARY
 0191 CHALLENGER ELEMENTARY
 0201 ATLANTIS ELEMENTARY
 0301 ENTERPRISE ELEMENTARY
 1041 CAMBRIDGE ELEMENTARY
 1051 ENDEAVOUR ELEMENTARY
 1071 GOLFVIEW ELEMENTARY
 1091 FAIRGLEN ELEMENTARY
 1131 SATURN ELEMENTARY
 1141 ANDERSEN ELEMENTARY
 1151 WILLIAMS ELEMENTARY
 1161 MANATEE ELEMENTARY
 2031 MEADOWLANE INTERMEDIATE ELEMENTARY
 2041 MEADOWLANE PRIMARY ELEMENTARY
 2042 WEST MELBOURNE ELEMENTARY
 2051 UNIVERSITY PARK ELEMENTARY
 2061 PORT MALABAR ELEMENTARY
 2081 PALM BAY ELEMENTARY
 2111 LOCKMAR ELEMENTARY
 2121 TURNER ELEMENTARY
 2131 COLUMBIA ELEMENTARY
 2151 DISCOVERY ELEMENTARY
 2161 MCAULIFFE ELEMENTARY
 2171 RIVIERA ELEMENTARY
 2191 JUPITER ELEMENTARY
 2212 WESTSIDE ELEMENTARY
 2221 SUNRISE ELEMENTARY
 3041 SHERWOOD ELEMENTARY
 3061 HARBOR CITY ELEMENTARY
 3071 SABAL ELEMENTARY
 3091 CROTON ELEMENTARY
 3101 ALLEN ELEMENTARY
 3121 SUNTREE ELEMENTARY
 3131 LONGLEAF ELEMENTARY
 3151 QUEST ELEMENTARY
 3161 VIERA ELEMENTARY
 4031 MILA ELEMENTARY
 4041 TROPICAL ELEMENTARY
 4051 AUDUBON ELEMENTARY
 4071 STEVENSON ELEMENTARY
 4121 CARROLL ELEMENTARY
 5012 ROOSEVELT ELEMENTARY
 5021 FREEDOM 7 ELEMENTARY
 5031 CAPE VIEW ELEMENTARY
 6013 HOLLAND ELEMENTARY
 6051 SEA PARK ELEMENTARY
 6061 SURFSIDE ELEMENTARY
 6071 OCEAN BREEZE ELEMENTARY
 6081 INDIALANTIC ELEMENTARY
 6101 GEMINI ELEMENTARY
 6141 CREEL ELEMENTARY

MIDDLE (11)

0052 MADISON MIDDLE
 0141 JACKSON MIDDLE
 1081 MCNAIR MIDDLE
 1101 KENNEDY MIDDLE
 2071 STONE MIDDLE
 2122 SOUTHWEST MIDDLE
 3021 CENTRAL MIDDLE
 3031 JOHNSON MIDDLE
 4111 JEFFERSON MIDDLE
 6012 DELAURA MIDDLE
 6082 HOOVER MIDDLE

JR./SR. HIGH (5)

0302 SPACE COAST JR./SR.
 1121 COCOA HIGH
 3141 WEST SHORE JR./SR. HIGH
 4021 EDGEWOOD JR./SR. HIGH
 5011 COCOA BEACH JR./SR. HIGH

HIGH (11)

0011 TITUSVILLE HIGH
 0161 ASTRONAUT HIGH
 1011 ROCKLEDGE HIGH
 1171 VIERA HIGH
 2011 MELBOURNE HIGH
 2021 PALM BAY HIGH
 2211 BAYSIDE HIGH
 2311 HERITAGE HIGH
 3011 EAU GALLIE HIGH
 4011 MERRITT ISLAND HIGH
 6011 SATELLITE HIGH

SPECIAL SCHOOLS (16)

0089 GARDENDALE SEPARATE DAY SCHOOL
 1002 GROUP TREATMENT HOME
 1014 BREVARD COUNTY JAIL
 1017 NORHT/CENTRAL ALTERNATIVE LEARNING CENTER
 1018 SOUTH ALTERNATIVE LEARNING CENTER
 1021 PREK ESE SERVICES
 1025 DETENTION CENTER
 1027 MELBOURNE CENTER FOR PERSONAL GROWTH
 1028 DEVEREUX VIERA
 1073 PROJECT SEARCH
 3518 MCKAY
 3900 FAMILY EMPOWERMENT SCHOLARSHIP
 7004 BREVARD VIRTUAL SECONDARY
 7006 BREVARD VIRTUAL COURSE OPTION
 7023 BREVARD VIRTUAL eSCHOOL

ADULT/COMMUNITY ED. (6)

0082 BREVARD ADULT EDUCATION AT TITUSVILLE
 1010 BREVARD ADULT EDUCATION ONLINE ACADEMY
 1012 BREVARD ADULT EDUCATION AT COCOA
 2022 BREVARD ADULT EDUCATION AT PALM BAY
 2072 BREVARD ADULT EDUCATION AT MELBOURNE
 4013 GED TESTING

CHARTER (12)

6501 PALM BAY ACADEMY
 6507 ODYSSEY CHARTER
 6508 SCULPTOR CHARTER
 6509 ROYAL PALM CHARTER
 6511 EDUCATIONAL HORIZONS CHARTER
 6515 IMAGINE SCHOOLS AT WEST MELBOURNE
 6523 EMMA JEWEL CHARTER ACADEMY
 6529 PINEAPPLE COVE ACADEMY - LOCKMAR
 6540 VIERA CHARTER
 6541 ODYSSEY PREPARATORY CHARTER ACADEMY
 6543 PINEAPPLE COVE ACADEMY
 6554 PINEAPPLE COVE CLASSICAL ACADEMY - W. MELBOURNE
 6558 PINECREST ACADEMY

DEPARTMENT LIST

<u>DEPT #</u>	<u>DEPARTMENT NAME</u>	<u>BUDGET CONTACT</u>
6950	DISTRICT RESERVE	BETH THEDY
7100	PSYCHOLOGICAL SERVICES	JAYNA JENKINS
9000	SCHOOL BOARD	BOARD CHAIR
9100	SUPERINTENDENT	MARK MULLINS
9122	DISTRICT COMMUNICATIONS	RUSSELL BRUHN
9123	PRINTING SERVICES	DAREN BOLTON
9050	LEGAL SERVICES	PAUL GIBBS
9201	ELEMENTARY LEADING & LEARNING	JANE CLINE
9203	SECONDARY LEADING & LEARNING	STEPHANIE SOLIVEN
921X	ELEMENTARY PROGRAMS	TARA HARRIS
921X	TITLE I	CAROL MELA
921X	HEAD START ADMINISTRATION OFFICE	WENDY SMITH
9221	ACCESS PROJECT	CHRISTINE MOORE
9230	SLL - C&CCR	SHERRI BOWMAN
923X	SLL - A&E	MOLLIE VEGA
9240	ADULT/COMMUNITY EDUCATION	LORRI BENJAMIN
9250	ACCOUNTABILITY, TESTING & EVALUATION	NEYDA FRANCIS
9260	STUDENT SERVICES	CHRISTINE MOORE
9262	CAPE COAST CONFERENCE	ANDREW RAMJIT
9270	CAREER & TECHNICAL EDUCATION	RACHEL RUTLEDGE
9280	PROGRAM SUPPORT	KIMBERLY BIAS
9285	FDLRS	CHRISTINE MOORE
9290	ADMINISTRATIVE SUPPORT	CHRISTINE MOORE
9295	STUDENTS SUPPORT SERVICES	CHRIS REED
9297	ALTERNATIVE SCHOOLS SUPPORT	MISTY BLAND
9300	FINANCIAL SERVICES	CINDY LESINSKI
9310	ACCOUNTING SERVICES	SUSAN DENYER
9330	BUDGET, COST ACCOUNTING & FTE	DIANE LICHENSTEIN
9400	HUMAN RESOURCES SERVICES	BETH THEDY
9420	LABOR RELATIONS	KARYLE GREEN
9421	EMPLOYEE BENEFITS	ANTONIA SCIPIO
9430	RECRUITMENT AND RETENTION	BETH THEDY
9470	RISK MANAGEMENT	ANTONIA SCIPIO
9485	PROFESSIONAL LEARNING & DEVELOPMENT	MIKE ALBA
9500	FACILITIES SERVICES	SUE HANN
9530	PLANNING & PROJECT MANAGEMENT	DAVID LINDEMANN
9550	PERMITTING & INSPECTIONS	SUE HANN
9560	ENVIRONMENTAL HEALTH & SAFETY	JIM POWERS
9562	PLANT OPERATIONS & MAINTENANCE	JIM ROSS
9600	CHIEF OPERATIONS OFFICER	RACHAD WILSON
9640	TRANSPORTATION	MICHAEL MILLER
9641	NORTH AREA TRANSPORTATION	MICHAEL MILLER
9642	SOUTH AREA TRANSPORTATION	MICHAEL MILLER
9643	CENTRAL AREA TRANSPORTATION	MICHAEL MILLER
9644	MIDSOUTH AREA TRANSPORTATION	MICHAEL MILLER
9660	FOOD & NUTRITION	KEVIN THORTON
9670	DISTRICT/SCHOOL SECURITY	MAJOR BRIAN NEAL
9680	PROCUREMENT & DISTRIBUTION SERVICES	KRISTINE RODRIQUEZ
9720	EDUCATIONAL TECHNOLOGY	RUSSELL CHEATHAM
9721	INFORMATION SYSTEM SERVICES	BARRETT PUSCHUS
9722	MANAGEMENT INFORMATION SRVS	EDWARD SHERRETTA
9723	TECHNOLOGY SUPPORT SERVICES	CHRIS AULT
9810	INSTRUCTIONAL/OTHER	JANE CLINE & STEPHANIE SOLIVEN
9811	INSTRUCTIONAL TECHNOLOGY	DAWN BRONSTEIN
9814	INSTRUCTIONAL SERVICES/BASIC EDUCATION	CHRISTINE MOORE
9815	INSTRUCTIONAL/ESE ADMIN SUPP	PATRICIA FONTAN
9820	COUNTY WIDE UTILITIES	DIANE LICHENSTEIN
9830	CONTROLLER/OTHER	DIANE LICHENSTEIN
9850	SELF-INSURED EMPLOYEE BENEFITS	ANTONIA SCIPIO
9851	NORTH AREA CLINIC	ANTONIA SCIPIO
9852	CENTRAL AREA CLINIC	ANTONIA SCIPIO
9853	SOUTH AREA CLINIC	ANTONIA SCIPIO
9855	SELF-INSURED RISK	ANTONIA SCIPIO
9860	EDUCATIONAL SERVICES FACILITY	SUE HANN
9862	ESF CAFETERIA	KEVIN THORTON
9865	ESF CENTRAL SERVICES	RACHAD WILLSON
9868	DISTRICT ADMINISTRATION TELEPHONE	RUSSELL CHEATHAM

OPERATING BUDGET - FUND 100

Project Listing

PROJECT NUMBER	PROJECT	BUDGET RESPONSIBILITY	SCHOOL/ DEPARTMENT
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CATEGORICAL & STATE PROJECTS

000006	Professional Development - TEC Building Level	Thedy	9485/Schools
000019	Textbooks - State Adopted & Related Materials	Cline/Soliven	9810/Schools
000020	Textbooks - Non-State Adopted & Related Materials	Cline/Soliven	9810/Schools
000021	Textbooks - Dual Enrollment	Cline/Soliven	9810/Schools
000022	Professional Development - TEC Council Expense	Thedy	9485
000025	Pro Dev - Leadership/Support Committee Expense	Thedy	9485
000038	PREP (K-12 Improvement)	Cline/Soliven	9210, 9810, Schools
000059	Pro Dev - Leadership/Support Office Expense	Thedy	9485
000327	PRIME - Grades 6-8	Soliven	9230/Schools
000405	Library Media	Cline/Soliven	9810/Schools
000410	Security Program	Wilson	Schools
000416	1st Grade Class Size	Cline	Elem. Schools
000422	Academic Support Program (ASP)	Cline	Schools
000424	Kindergarten Class Size	Cline	Schools
000427	Remediation Reduction Incentive - Reading	Soliven	9810/Schools
000428	Remediation Reduction Incentive - Math	Soliven	9810/Schools
000432	Science Lab Instructional Materials	Soliven	9810/Schools
000440	Secondary Academic Support Program (ASP)	Soliven	9810/Schools
000441	School Advisory Council	Cline	9810/Schools
000443	School Recognition 2019	Principals	Schools
000471	Teacher Lead	Lesinski	Schools
000483	Charter Schools Capital Outlay	Lesinski	Charter Schools
000484	AVID	Soliven	9810
000504	Class Size Amendment Reduction	Cline/Soliven	9810
000514	Voluntary PreK	Cline	9810
000515	Reading Coaches K-12	Cline/Soliven	9810
000517	Vocational PreK	Soliven	9810/Schools
000521	Summer VPK	Principals	Schools
000539	DJJ Supplemental	Moore	Schools
000540	Blended VPK	Cline	Schools
000558	School Recognition Award - 2011-12	Principals	Schools
000562	School Recognition Award - 2012-13	Principals	Schools
000563	Head Start - Voluntary Pre K	Cline	9215
000565	School Recognition Award - 2013-14	Principals	Schools
000569	ESE Application - Instructional Materials	Moore	9810
000570	CO&DS	Greene	9830
000572	School Recognition Award - 2014	Principals	Schools
000573	Digital Classrooms Allocation	Cheatham	9811
000574	GAA 109 - DILFD	Thedy	9485
000576	AVID GAA Line Item 100	Soliven	Middle Schools
000577	School Recognition 2015	Principals	Schools
000578	Federally Impacted Students	Principals	9830

PROJECT NUMBER	PROJECT	BUDGET RESPONSIBILITY	SCHOOL/ DEPARTMENT
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CATEGORICAL & STATE PROJECTS (cont.)

000580	Best and Brightest	Thedy	9420
000581	CTE VPK School Non-Labor	Soliven	9270
000582	Competency Based Diploma Sftwr	Moore	9295
000584	Aviatn & Mnfctng Tech Prog	Soliven	9270
000587	HS SOS (SUMMER)	Soliven	9810
000589	School Recognition 2017	Principals	Schools
000590	VOC PROG Construction	Soliven	9270
000591	DILFD 2017-18	Thedy	9485
000592	State Scholarship Program	Thedy	9817
000593	Schools of Hope - Palm Bay Elem	Cline	Schools
000594	Safety & Security Specialist	Wilson	9670
000595	Mental Health Allocation	Moore	9817
000596	School Recognition 2018	Principals	Schools
000597	Temp SRO Detail	Wilson	9670
000598	Youth Mental Health A&T	Moore	9295
000600	Security Grant - Charter Schools 2018-19	Wilson	Charter Schools
000601	Schools of Hope - Golfview	Cline	9810
000602	Turnaround Service Allocation	Moore	9810
000603	CTE Contstruction Program - Cocoa High	Soliven	9270
000604	Career Education Program	Soliven	9810
000605	Best & Brightess Retention	Thedy	9400
000606	Pathways 2 Career Opportunity	Soliven	9270
000607	Computer Science Certification	Soliven	9270
000608	Industry Certification	Benjamin	9240
000609	Best & Brightess Recruitment	Thedy	9400
000610	Elementary School Guidance Counselors	Cline	Elem Schools
000611	Pathways Adult Ed OD001	Benjamin	9240
000612	Pathways Adult Ed OD003	Benjamin	9240
000613	Security Grant - Charter Schools 2019-20	Wilson	Charter Schools
000614	Best & Brightest - Recognition	Thedy	9485/Schools
000615	SPDG Grant	Moore	9280
000616	ELC RISING K (CARES ACT)	Cline	9210
000617	Computer Science Tchr Bonus	Rutledge	9270
000618	Teacher Salary Increase Alloc	Thedy	9817
000619	State Regional Literacy	Soliven	9222
000620	FLVS Covid-19 Training	Lesinski	Charter Schools
000621	Pathways-Career Opportunities	Benjamin	Adult Ed
000622	Security Grant - Charter Schools 2020-21	Wilson	Charter Schools
000623	Computer Science Bonus 2020-21	Alba	9485
000624	DEP-Curriculum Development (BPS)	Cline/Soliven	9201/9203
000625	SPDG Grant - #2 (Amendment)	O'Brien	9280
000626	Computer Science Bonus (Closed) 000617	N/A	N/A
000627	Security Grant - Charter Schools 2021-22	Wilson	Charter Schools
000771	Replacement of Vocational Equipment	Soliven	9270/Schools

Note 1: Project does not carry forward, the school is responsible for any negatives before the close of the fiscal year.

Note 2: Local project that at one time was funded by the state.

PROJECT NUMBER	PROJECT	BUDGET RESPONSIBILITY	SCHOOL/ DEPARTMENT
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NON-STATE PROJECTS

001001	Automated Budget Entries - Labor Only	Prin/Dept Head	Schools/Depts
001002	Manual Budget Entries - Labor & Non-labor	Prin/Dept Head	Schools/Depts
001006	Capital Support Positions	Smith	HR
001007	Vocational Club Supplement	Smith	HR
001013	Driver Education	Soliven	9810/High Schools
001015	Science Education	Cline/Soliven	9810/Schools
001031	Support for Schools Without Swimming Pools	Moore	High Schools
001037	Southern Association (SACS)	Cline	9810/Schools
001040	Math Enhancement	Cline	9810/Schools
001049	Music Program K-12	Soliven	9810/Schools
001052	Additional Teacher Reserve - Secondary L & L	Soliven	6950
001054	Additional Teacher Reserve - Elementary L & L	Cline	6950
001060	SThedy Coast Area Transit (SCATS)	Wilson	9640 - 9644
001063	Computer Education	Cheatham	9810/Schools
001064	Secondary Band	Soliven	9810/Schools
001065	Secondary Chorus	Soliven	9810/Schools
001070	Government Studies Program	Soliven	9810/Schools
001078	Summer Workshops	Cline	9210
001093	Advanced Placement Program	Soliven	9810/High Schools
001097	Local Education Improvement Project	Cline/Soliven	9810/Schools
001098	Instructional Technology for Media Centers	Cline	9810
001107	Marching Band Travel	Principals	High Schools
001112	New Principals Training	Thedy	9485
001115	Recruitment Services	Thedy	9430
001117	Voc Ed - Youth Organization	Soliven	Secondary Schools
001123	Bus Driver Uniforms	Wilson	9640
001126	Artists in Education (String Program)	Soliven	9810/Elem Schools
001136	Health Services - District	Moore	9260
001139	CTBS Testing	Cline	9810/Schools
001141	Art Education	Soliven	9810/Schools
001142	Internal Accounts Reimbursement (GATEKEEPER)	Principals/Dept. Heads	Schools
001147	Copy Machines	Principals/Dept. Heads	Schools/Depts
001150	Mailroom - ESF	Wilson	9865
001154	ESOL - Intensive English	Moore	9810/Schools
001163	Data Communications	Cheatham	Schools
001164	Property/Casualty Insurance	Lesinski	9855
001175	Academic Tournament	Soliven	9810
001182	Sick Leave Payoff	Lesinski	9830
001183	Impact Aid Survey	Lesinski	9330
001191	State Legislative Lobbying	Lesinski	9330, 9420
001195	Hospital/Homebound	Moore	9815
001199	Fee Supported Adult Education	Benjamin	Adult Ed. Sites
001200	Adult Education	Benjamin	Adult Ed. Sites
001202	Certificate Processing Fees	Thedy	9400
001205	School Board Secretary	Superintendent	9000
001209	Drug and Alcohol Testing	Thedy	9640
001211	Preventative Maintenance	Hann	9562
001212	GED Testing	Benjamin	Adult Ed Sites
001214	Gifted Endorsement	Thedy	9485
001226	Transportation Mapping System	Wilson	9640
001227	Sales Tax Savings	Lesinski	9310

PROJECT NUMBER	PROJECT	BUDGET RESPONSIBILITY	SCHOOL/ DEPARTMENT
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NON-STATE PROJECTS (cont.)

001237	District Legal Services	Thedy	9400
001241	Academic Dual Enrollment w/Eastern Florida State College	Wilson	High Schools
001248	High School Auditoriums	Soliven	High Schools
001250	Athletic Equalization	Prin/Dept Head	Secondary Schools
001252	Special Maintenance Projects	Hann	9562
001484	Certification Renewal Fees	Thedy	9485
001487	Fee Supported Summer School	Principals	Schools
001611	Summer, Resource Teachers	Dept Heads	Departments
001612	Summer Program, Basic Grades 9-12	Cline	6950/Schools
001613	Summer Program, Ex Ed	Moore	6950/Schools
001614	Summer Program, Vocational Ed	Soliven	6950/Secondary Schools
001616	Summer Program, Guidance/Administration	Soliven	6950/Schools
001618	School Funded Summer Hours, Non-Instructional	Principals	Schools
001619	Summer, Teacher Assts on Special Assignment	Wilson	9640
001620	Teacher Technology Specialist	Rutledge	Schools
001621	Summer Program, 10 month AP	Cline	Elementary Only
001622	Heating, Ventilation and Air Conditioning (HVAC)	Soliven	9810/Secondary Schools
001623	Technology Assistance	Cheatham	Schools
001624	Transportation Teacher Asst Hours	Wilson	Schools
001630	Employment Related Legal Fees	Thedy	9400
001638	Tuition Reimbursement - Non-Bargaining	Thedy	9420
001640	School Health Technicians	Moore	9260/Schools
001646	Internal Audit	Lesinski	9830
001650	Medicaid Reimbursement	Moore	9280
001652	Middle School Special Allocation	Thedy	Schools
001655	Finance/Facility Legal Services	Mullins	9600
001660	Uninsured Property Losses	Lesinski	9855/Schools
001661	Uninsured General Liability	Lesinski	9855/Schools
001662	Annual Financial Audit	Lesinski	9830
001666	Bus Leases/Athletic Events	Wilson	9640
001677	Substitute Management System	Thedy	9400
001682	International Baccalaureate Program	Principals	2011, 5011
001685	Summer Fine Arts Theatre	Soliven	9810
001686	Peer Mentor Teachers	Thedy	9485
001699	Wide Area Network	Cheatham	9721
001700	Project CONNECT	Moore	9280
001711	Alternative Certification Program	Thedy	9485
001720	Tuition Reimbursement - Teachers	Thedy	9420
001731	Charter School Reserves	Greene	9810
001735	Low Performing Schools	Principals	1051
001736	Cross Pointe Conversion	Cheatham	9721
001737	Tuition Reimbursement - 1010 Negotiated	Thedy	9420
001755	ADA Compliance	Lesinski	9321
001758	Itinerant Teacher - Hearing	Moore	9815/Schools
001759	Itinerant Teacher - Hospital/Homebound	Moore	9815/Schools
001771	WBPS TV Station	Bruhn	9122

PROJECT NUMBER	PROJECT	BUDGET RESPONSIBILITY	SCHOOL/ DEPARTMENT
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NON-STATE PROJECTS (cont.)

001774	NEOLA - Professional Serv.	Thedy	9400
001775	Imagining Project	Cheatham	9721
001788	Fingerprinting Services	Wilson	9670
001802	Hand Sanitizer	Hann	9560
001805	Science Academic Support Program	Principals	Schools
001806	Audit Committee	Lesinski	9830
001810	6th Grade STheddy Week	Cline	9810/Schools
001812	Science Research Matching Grant	Soliven	9810/Schools
001829	AICE (Cambridge Program)	Principals	0011, 1011, 2311, 3011
001833	Elementary Math	Cline	9810
001835	School's Conversion of Units	Greene	Schools/Depts
001837	Slosberg Funds - Drivers Ed Grant	Soliven	9810
001838	Collegiate High School Guidance	Principals	Schools
001841	Student OJT Intern Program	Soliven	9810
001844	Recycle Cleanup	Hann	9810
001845	Student Related Legal Fees	Thedy	9050/9400
001860	Zoo School Program	Cline	9810
001863	GovConnections	Cheatham	9721
001866	Data Vaulting	Cheatham	9721
001868	Secondary Schools of National Prominence (SSNP)	Soliven	9810
001870	Capital Charge Back	Hann	9550
001875	Robotics	Principals	High Schools
001883	Antivirus	Cheatham	9721
001884	Vocational Tech Supplies	Soliven	9810
001887	Excellence in Physical Education Award	Soliven	9810
001888	Read Right Tutoring	Soliven	9810
001891	Science Saturdays	Cline	9810, 9210
001898	LEGO League	Principals	9810/varies
001900	Textbook Adoption	Cline/Soliven	Varies
001904	Supplemental Utilities	Greene	Varies
001906	Contract Labor Chargeback	Hann	9530, 9562
001907	PECO Chargeback	Hann	9562
001908	Administrative Chargeback	Hann	9530, 9533
001910	District Covered Utilities	Greene	Varies
001912	Ready To Work	Soliven	9270
001922	Facility Use Administrator	Principals	Varies
001929	Beverage Contract	Lesinski	9810
001932	Fuel Reserve	Lesinski	9830
001936	Budget Reduction	Greene	Varies
001938	Connect by 25	Moore	9814
001942	School Funded Hours (During School Year)	Principals	Varies
001943	E-Rate - Year 11	Cheatham	9721
001946	Municipality Reimbursement	Lesinski	9830
001949	Fire Alarm System	Hann	Varies
001955	Financial Certification	Lesinski	9830
001957	Payroll Adjustments	Lesinski	6950/varies
001959	Transcript Charges	Bruhn	9122
001961	Childcare Carry forward/Profit Share (Fund 921)	Roberts	Elementary Schools

PROJECT NUMBER	PROJECT	BUDGET RESPONSIBILITY	SCHOOL/ DEPARTMENT
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NON-STATE PROJECTS (cont.)

001962	Childcare Enrichment (Fund 921)	Roberts	Elementary Schools
001971	Virtual Program Support	Price	7001
001972	Value Adjustment Board	Lesinski	9830
001975	Technology Warranty Reimbursement	Cheatham	9721
001976	District Funded Academy Units	Cline/Soliven	Varies
001978	Summer - Bus Drivers Other	Wilson	9640 - 9644
001982	Reserve - School Reserve	Lesinski	9810
001983	School Board Contingency	Lesinski	9810
001985	Reserve - Rent	Lesinski	9810
001986	Miscellaneous Local Reserve	Lesinski	9810
001990	Small School Units Reserve	Wilson	6950
001991	Overtime	Dept. Heads	Depts
001992	Excess for Electricity	Greene	9820
001993	McKay Scholarships	Moore	9817
001994	Summer - SACC (Fund 921)	Roberts	Varies
001995	Canine Commandos	Principals	6081
001996	6 of 7 Allocation	Principals	High Schools
011002	Bowling Supplement	Moore	High Schools
011006	BFT Bonuses	Thedy	Varies
011015	Adult Education Fees	Benjamin	Varies
011019	Virtual Summer Workshops and Training	Price	Varies
011021	Florida Virtual School	Price	Varies
011022	Lacrosse Supplement	Principals	High Schools
011031	VIPS Program	Bruhn	9122
011034	Miscellaneous Property Loss	Lesinski	Varies
011036	Cape Academy	Soliven	High Schools
011039	Crisis Management	Moore	9810
011040	Positive Behavior Support	Moore	Varies
011041	Foundation Support	Bruhn	9122
011042	Substitute Incentive Planning	Principals	Schools
011043	Capital Project Support	Hann	9810
011048	Facility Use Generated Budget	Principals	9855
011049	ERATE - Year 14	Cheatham	9721
011050	ERATE - Year 15	Cheatham	9721
011052	Stage Craft Student Pay	Principals	High Schools
011054	Additional Hours 10 month Guidance	Thedy	Varies
011055	Revenue Through Marketing	Bruhn	9122
011061	Pay for Choice Application	Roberts	9207
011063	Hearing Init Teacher - Burdett	Moore	9815
011064	Hearing Init Teacher - Eberst	Moore	9815
011065	Hearing Init Teacher - Freigi	Moore	9815
011066	Hearing Init Teacher - Street	Moore	9815
011067	Hearing Init Teacher - Walley	Moore	9815
011068	CTE Intern	Soliven	9122
011070	Special Center Internal Accounts	Principals	9240, 7004, 1017, 1018
011072	Facility Use Theater Supplies	Principals	High Schools
001073	Dual Enrollment Tuition Payment	Soliven	9810

PROJECT NUMBER	PROJECT	BUDGET RESPONSIBILITY	SCHOOL/ DEPARTMENT
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NON-STATE PROJECTS (cont.)

011074	School Initiated Projects (SIP)	Hann	Schools
011075	School Security Officer	Wilson	9817
011077	CAPE Funds 80%	Soliven	9270
011078	School Concurrency Fees	Hann	9530
011079	BVIP Summer Program	Price	Program
011080	Athletic Director Summer	Soliven	High Schools
011083	Public Relations Account	Bruhn	9122
011084	NEA/BFT Peer Mentor	Thedy	9485
011087	NEA/BFT Substitutes	Thedy	9485
011091	Board Travel-Belford	TBD	9000
011094	Critical Shortage/Minority Tch	Thedy	9400
011095	Title I Supplement	Thedy	9400
011096	D/F Schools Supplement	Thedy	9400
011097	ASHA Certification Supplement	Thedy	9400
011098	ESE Sub Support/Testing	Thedy	9400
011099	Charter Tools Comp Software	Roberts	9207
011101	Board Meeting Security	Wilson	9670
011106	Affordable Care Act	Lesinski	9850
011107	E-Rate Yr17	Cheatham	9810
011110	Legacy Club	Bruhn	9122
011111	Promotions - Social Media	Bruhn	9122
011113	Curriculum/Peer Coach/Mentor	Thedy	9170
011115	TNTP Insight Survey	Thedy	9400
011116	Bus Driver Incentive	Wilson	964X
011118	Head Custodian I's	Hann	Schools
011119	Head Custodian II's	Hann	Schools
011121	Contracted Residential Services	Moore	9045
011122	Maintenance on Call Stipend	Hann	9562
011123	Unique Supplements (Internal Accounts)	Principals	Schools
011125	P-Card Project Expansion	Lesinski	9300
011126	LaCrosse Coaching	Principals	Schools
011127	Orchestra	Principals	Schools
011128	Hurricane Matthew	Lesinski	9300
011129	Compensation Study	Thedy	9400
011130	Board Travel-Descovich	TBD	9000
011131	Board Travel-Susin	TBD	9000
011133	Equitable Discretionary Units	Principals	Schools
011134	Cape Coast Conference (Intml)	Moore	9262
011135	Henegar Arts Distribution	Cline/Soliven	9810
011139	E-Rate Yr19	Cheatham	9721
011140	Medical from Fund Balance	Greene	9817
011141	Kindergarten Class Size	Thedy	6950
011142	1st Grade Class Size	Thedy	6950
011143	Suicide Prevention	Principals	Schools
011145	MSAP Positions	Lesinski	9310
011146	Garnishment Fees	Thedy	9050
011147	Social Worker	Principals	Schools
011148	Applicant Tracking Software	Thedy	9400
011149	Social Emotional Learning	Moore	9280

PROJECT NUMBER	PROJECT	BUDGET RESPONSIBILITY	SCHOOL/ DEPARTMENT
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NON-STATE PROJECTS (cont.)

011150	Middle School Athletics	Soliven	9262
011152	Critical Needs Units (20)	Thedy	6950
011153	Adult Voc Ed	Benjamin	9240
011155	Armored Car Service	Lesinski	9830
011156	Int Accts Mini-Grnt Unique Sup	Principals	Schools
011157	Union Staff	Thedy	9400
011158	District Funded SROS	Wilson	9670
011159	Automation of Personnel Files	Thedy	9400
011160	Categorical Substitutes	Principals	9817
011162	Credit Card Processing Fee	Wilson	9670
011163	Sources of Strength	Moore	9295
011164	Endeavour Vendor	Cline/Soliven	9810
011165	FAFSA Completion Grant	Moore	9230
011166	FIT Dual Enrollment Tuition	Principals	2021
011167	Chiefs for Change Grant	Moore	9280
011169	E-Rate YR 20	Cheatham	9817
011170	IA Bus Riders - Non ESE	Cline/Soliven	9810
011171	Florida Blue Foundation Grant	Moore	9295
011172	Fuseing K-12 Steam	Cline/Soliven	9207
011173	Board Travel - CAMPBELL	TBD	9000
011174	Board Travel - MCDUGALL	TBD	9000
011176	1ST YR Teacher Retention Bonus	Thedy	9400
011177	Family Empowerment Scholarship	Roberts	9207
011178	E-Rate YR 21	Cheatham	9817
011179	E-Rate YR 22	Cheatham	9817
011180	Security Assessment	Wilson	9600
011181	2018-19 Retro Pay	Thedy	9400
011182	Hurricane Dorian	Lesinski	9300
011183	United Way Tutoring	Principals	1051
011184	Legal Fees Charter Schools	Thedy	9400
011185	Theatre Supplies	Soliven	9810
011186	Fleet Man Info System	Wilson	9640
011187	COVID-19	Soliven	9817
011188	SEDNET	Moore	9285
011189	PRE-K B&B	Thedy	9400
011190	Summer Guidance	Soliven	9810
011191	New School Opening	Principals	3161
011192	Endeavour Dept of Health	Principals	1051
011196	TD Bank Tutoring	Principals	1051
011197	EIC Innovation Games	Roberts	9207
011198	FMCSA Clearinghouse	Thedy	9420
011199	Bus Driver Temp Service	Wilson	9640
011200	Mathematical MOU	Thedy	9485
011201	Substitute Add-ON Pilot Program	Thedy	9400
011202	Block Scheduling Middle	Soliven	9810
011203	CCU On-Line PD	Alba	9485
011204	Charter School MOU Services	Roberts	9207
011205	COVID-19 Extended Day Supplement	Soliven	9810
011207	Mathematica Training	Alba	9485

PROJECT NUMBER	PROJECT	BUDGET RESPONSIBILITY	SCHOOL/ DEPARTMENT
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NON-STATE PROJECTS (cont.)

011208	BCSO Sources of Strength	Knight	9295
011209	Cares Provider Relief	Bland	9280
011210	Revenue Enhancement (SL&L)	Soliven	9810
011211	Brevard County Board of Commision BCBC Cares	Cheatham	9723
011212	ELC Cares VPK	Chappie	9210
011213	Support Staff Substituting	Thedy	9400
011214	YMCHAT Youth Mental Health Awareness	Jenkins	9295
011215	Pandemic Expenses	Lesinski	9100
011216	Charter School Sales Surtax	Lesinski	9300
011217	Titusville HS - Lead the Way	Vega	9231
011218	Custodial Lawn Care	Hann	9560
011219	Curriculum/Lesson Plan Sharing	Soliven	9810
011220	Print Shop Temp	Bruhn	9123
011221	Title IX Membership	Soliven	9810
011222	Surgery Plus	Thedy	9400
011223	Hinge Health	Thedy	9400
011224	Insight Software	Lesinski	9830
011225	Certified Board Member Training	School Board	9000
011226	COVID-19 Bonus	Mullins	9100
011227	ELC-COVID19-(CRRSA)-Phase V	Chappie	9210
011228	ESSER II Cash Flow Initiatives	Lesinski	9300
011229	ROTC Short Term	Soliven/Thedy	9203/9400
011230	ESSER Eligible Positions	Cheatham	9721
011231	NG High School Involement	Vega	9810
011232	P E Grants	Winston	9810
011233	United Way Walk/Run Grant	Winston	9810
011234	ERate 2020-21	Cheatham	9817
011235	ERate 2021-22	Cheatham	9817
011236	Thrive by 5	Bruhn	9210
011237	Parent Leadership Team	Bruhn	9122
011238	ESSER II Eligible Premium Pay	Soliven	9203
011239	Health First Clinic Funds	Reed	9260
011240	Hello Heart (Fund 731 & 732)	Thedy	9400
011241	Virta (Fund 731 & 732)	Thedy	9850
011242	Intern Stipend	Thedy	9485
011243	ELC COVID19 (CRRSA) Phase VI	Chappie	9210
011244	FEFP Reserve	Lesinski	9300
011245	Special Events	Bruhn	9122
011246	Dual Enrollment Diploma FTE	Soliven	9810
011247	AP Capstone Diploma FTE	Soliven	9810
011248	Book Reconsideration	Soliven	9203
011249	Academic Excellence A4	Cline	9810
011250	2022-2023 Raises	Thedy	9400
011251	Hiring Events Overtime Pay	Thedy	9485
011252	Gardendale Recruitment/Retention	Thedy	9485

Facilities Project Listing

NUMBER	NAME	PERSON RESPONSIBLE
002542	Replace Filters	Facilities
002920	Air Conditioning and Heating	Facilities
002921	Clocks, Bells and Intercoms	Facilities
002922	Refrigeration	Facilities
002924	Carpentry	Facilities
002925	Floor Covering	Facilities
002926	Electrical	Facilities
002927	Locksmith	Facilities
002928	Masonry	Facilities
002929	Boiler Repair	Facilities
002930	Painting	Facilities
002931	Plumbing	Facilities
002932	Roofing	Facilities
002935	Kitchen Equipment	Facilities
002936	Misc Equipment Repair	Facilities
002939	Swimming Pools	Facilities
002941	Athletic Fields	Facilities
002942	Athletic Facilities	Facilities
002943	Portables	Facilities
002945	Small Hand Tool	Facilities
002946	Expendables	Facilities
002949	Grounds/Mowing	Facilities
002950	Fencing	Facilities
002951	Scoreboards & Signs	Facilities
002952	Sound Systems	Facilities
002953	Generator Repairs	Facilities
002954	Storm Shutters	Facilities
002955	Trash Compactors & Dumpsters	Facilities
002956	Computerized Air Conditioning	Facilities
002958	Fire Alarm	Facilities
002959	Security Systems	Facilities
002962	Small Engine Repair	Facilities
002970	S/C H2O Fire Suppression System	Facilities
002971	S/C Kitchen Hood Fire Suppression	Facilities
002972	S/C Fire Extinguishers Inspection	Facilities
002973	S/C Drink H2O Test Annually	Facilities
002974	S/C Degreasing	Facilities
002978	S/C Lift Station Maintenance	Facilities
002979	S/C Elevator Maintenance	Facilities

Facilities Project Listing

NUMBER	NAME	PERSON RESPONSIBLE
002982	Custodial Training	Facilities
002983	Backflow Preventer	Facilities
002984	Fire Hydrant	Facilities
002985	Equipment Rentals	Facilities
002986	Pest Management	Facilities
002987	Environmental Health	Facilities
002988	AC/Chiller Rental	Facilities
002989	Elevator PM/Inspection	Facilities
002990	Fire Alarm/Test Inspection	Facilities
002991	Boiler PM/Inspection	Facilities
002992	Generator Test/Inspection	Facilities
003920	LCI Air Conditioning and Heating	Facilities
003921	LCI Clocks, Bells and Intercoms	Facilities
003922	LCI Refrigeration	Facilities
003924	LCI Carpentry	Facilities
003925	LCI Floor Covering	Facilities
003926	LCI Electrical	Facilities
003927	LCI Locksmith	Facilities
003928	LCI Masonry	Facilities
003929	LCI Boiler Repair	Facilities
003930	LCI Painting	Facilities
003931	LCI Plumbing	Facilities
003932	Roofing	Facilities
003935	LCI Kitchen Equipment	Facilities
003936	LCI Misc Equipment Repair	Facilities
003950	LCI Fencing	Facilities
003951	LCI Scoreboards & Signs	Facilities
003952	LCI Sound Systems	Facilities
003953	LCI Generator Repairs	Facilities
003954	LCI Storm Shutters	Facilities
003955	LCI Trash Compactors & Dumpsters	Facilities
003956	LCI Computerized Air Conditioning	Facilities
003958	LCI Fire Alarm	Facilities
003978	LCI S/C Lift Station Maintenance	Facilities
003979	LCI S/C Elevator Maintenance	Facilities

FUNCTIONS

INSTRUCTIONAL	USED BY <u>SCHOOLS</u>	USED BY <u>DEPTS</u>
5100 BASIC EDUCATION	X	
5200 EXCEPTIONAL EDUCATION	X	
5300 VOCATIONAL EDUCATION	X	
5400 ADULT EDUCATION	X	
5500 PRE KINDERGARTEN	X	
5900 NON-FEFP EDUCATION	X	

INSTRUCTIONAL SUPPORT SERVICES

6110 ATTENDANCE & SOCIAL WORK	X	X
6120 GUIDANCE SERVICES	X	X
6130 HEALTH SERVICES	X	X
6140 PSYCHOLOGICAL SERVICES		X
6150 PARENTAL INVOLVEMENT	X	
6190 OTHER STUDENT SUPPORT SERVICES (921 ONLY)	X	X
6200 INSTRUCTIONAL MEDIA SERVICES	X	
6300 INSTRUCTIONAL CURRICULUM DEVELOPMENT	X	X
6400 INSTRUCTIONAL STAFF TRAINING	X	X
6500 INSTRUCTIONAL RELATED TECHNOLOGY	X	X

GENERAL SUPPORT SERVICES

7100 BOARD OF EDUCATION		X
7100 ATTORNEY		X
7200 GENERAL ADMINISTRATION		X
7300 SCHOOL ADMINISTRATION	X	
7400 FACILITIES ACQUISITION/CONSTRUCTION	X	X
7500 FISCAL SERVICES		X
7600 FOOD SERVICES (see note below)	X	X
7710 PLANNING, RESEARCH & DEVELOPMENT		X
7720 INFORMATION SERVICES	X	X
7730 STAFF SERVICES		X
7731 ADMINISTRATIVE/CLASSIFIED TRAINING	X	X
7760 WAREHOUSE/PURCHASING		X
7800 PUPIL TRANSPORTATION		X
7900 OPERATION OF PLANT - UTILITIES/CUSTODIAL	X	X
7910 ENVIRONMENTAL SERVICES	X	X
8100 MAINTENANCE OF PLANT	X	X
8110 TRANSPORTATION MAINTENANCE		X
8120 TECHNOLOGY REPAIR	X	X
8200 ADMINISTRATIVE TECHNOLOGY SERVICES	X	X
9100 COMMUNITY SERVICES	X	X
9200 DEBT SERVICE		X
9400 OVERHEAD (CLEARING)		X
9700 TRANSFER OF FUNDS		X

Note: Usually Fund 410, however Function 7600 may be used in Fund 100 by schools for payment of School Recognition bonuses to cafeteria staff.

SALARIES (see page 28 for details)

11X Administrator
 12X Teacher
 13X Other Certified
 141 Substitute - Regular Pay
 142 Substitute - Non-Teaching Substitute
 15X AIDE
 16X Other Support - Hourly
 17X Board
 18X EAP

EMPLOYEE BENEFITS

210	SCHOOL/ DEPARTMENT
220	Retirement
231	FICA (social security)
232	Life Insurance
241	Medical Insurance
242	Workers Comp. - Teacher / Clerical
243	Workers Comp. - Bus Drivers
244	Workers Comp. - All Others
250	Workers Comp. - Food Services
	Unemployment Compensation

PURCHASED SERVICES

311 Legal Services
 312 Professional and Technical Services
 313 Hardware Service Fees
 314 Employee Physicals
 315 Reimbursement - Tuition and Books
 316 Managed Care Arrangement
 317 Service Fees - Software
 318 Non-Attorney Fees
 319 Technology Related Professional and Technical Services
 321 Insurance - Pupil Transportation
 322 Insurance - Comprehensive Business
 323 Insurance - Liability
 324 Insurance - Fidelity Bond
 325 Insurance - Other Fleet
 326 Insurance - Driver Ed. Fleet
 331 Travel - In County
 332 Travel - Out of County
 333 Travel - Out of State
 334 Travel - Foreign
 351 Repair - Instructional Equipment (**function 5XXX only**)
 352 Repair - Other Equipment
 353 ESF Core Systems
 354 Specialized Services (**function 8100 only**)
 355 Repair - General Maintenance
 356 Maintenance & Warranty Agreements
 357 Maintenance Fees - Hardware
 359 Technology Related Repairs and Maintenance
 360 Rentals
 361 Mainframe Software Rental
 362 Operator(of rental equipment)
 363 Computer Hardware Rental/Lease
 364 Maintenance Fees - Software
 365 Subscription Fees - Software
 368 Leasing of Uniforms
 369 Technology Related Rentals
 371 Telephone Base (**function 7900 only**)
 372 Telephone Long Distance (**function 7900 only**)
 373 Postage
 374 Telephone Equipment (**function 7900 only**)
 375 Telephone Maintenance (**function 7900 only**)
 376 PDA Data Usage (**function 7900 only**)
 377 PDA Voice/Cell Usage (**function 7900 only**)
 378 Data Communication (**function 7900 only**)
 379 Telephone & Other Data Communication Services
 384 Water
 385 Refuse
 386 Recycle
 387 Sewer
 388 Landfill
 389 Recycled Water
 391 Printing, Binding, and Reproduction
 392 Contracted Food Service
 393 FEFP Distribution to Charter Schools
 394 NON-FEFP Distribution to Charter Schools
 395 Pest Control/Other House Cleaning
 396 Printing Chargeback
 397 Isolated Transportation
 399 Other Technology Related Purchased Services

ENERGY SERVICES

- 410 Natural Gas
- 420 Bottled Gas
- 430 Electricity
- 440 Fuel Oil
- 450 Gasoline
- 460 Diesel
- 470 Energy Reserve for Schools

MATERIALS AND SUPPLIES

- 511 Supplies, Subscriptions
- 513 Food Processing Supplies
- 515 Financial Processing Supplies
- 516 Instructional Processing Supplies
- 519 Technology Related - Supplies
- 521 Textbooks - Nonstate **(function 5XXX only)**
- 522 Textbooks - State Adopted **(function 5XXX only)**
- 529 Textbooks - Nonstate EBooks **(function 5XXX only)**
- 529 Textbooks - State Adopted EBooks **(function 5XXX only)**
- 530 Media Periodicals **(function 6200 only)**
- 539 Technology Related Periodicals **(function 6200 only)**
- 544 Oil and Grease
- 550 Repair Parts
- 560 Tires and Tubes
- 571 Food **(fund 410 only)**
- 572 Milk **(fund 410 only)**
- 591 Wares Replacement **(fund 410 only)**
- 592 Commodity Usage **(fund 410 only)**
- 593 Commodity Usage and Rebate **(fund 410 only)**
- 594 Uniforms

CAPITAL OUTLAY

- 611 Library Books (new library)
- 612 Library Books (existing library)(6200 Function Only)
- 619 Technology-Related Library Ebooks (6200 Function Only)
- 621 A/V Materials over \$1,000
- 622 A/V Materials under \$1,000
- 631 New Construction - Contracted
- 632 Lease Purchase Agreement
- 633 New Construction - In House
- 634 New Construction - Professional Fees
- 635 New Construction - Survey Tests
- 636 New Construction - Administration
- 637 Direct PO's - New Construction
- 639 New Construction - Reserve
- 641 Furniture, Fixtures and Equipment (FF&E) over \$1,000
- 642 Furniture, Fixtures and Equipment (FF&E) under \$1,000
- 643 Computer Hardware over \$1,000 (Per Unit)
- 644 Computer Hardware under \$1,000 (Per Unit)
- 648 Technology Related Capitalized Fixture/Equipment over \$1,000
- 649 Technology Related Non-Capitalized Fixture/Equipment under \$1,000
- 651 School Buses
- 652 Other Vehicles
- 660 Land
- 671 Site Improvement - Contracted **(function 7400 only)**
- 672 Site Improvement - In House
- 674 Site Improvement - Professional Fees
- 677 Site Improvement - Direct PO's
- 681 Remodeling/Renovation - **Contracted (function 7400 only)**
- 682 Remodeling/Renovation - In House
- 684 Remodeling/Renovation - Professional Fees
- 685 Remodeling/Renovation - Survey Tests
- 686 Remodeling/Renovation - Administration
- 687 Direct PO's - Remodel/Renovate
- 689 Remodeling/Renovation - Reserve
- 691 Computer Software over \$1,000 (Per Unit)
- 692 Computer Software under \$1,000 (Per Unit)
- 693 License Fees - Software Services over \$1,000 (Per Unit)
- 694 License Fees - Software Services under \$1,000 (Per Unit)

Note:

Site Improvement - Outside Building
Remodeling/Renovation - Inside Building

OTHER EXPENSES

710 Debt Service - Principal Payments
720 Debt Service - Interest Payments
730 Debt Service - Fees
737 Dues and Fees
738 Fingerprinting
739 Bank charges
740 Judgments/Settlements
753 Non Employee Stipends
754 Non Employee Substitute
760 Payments to Refunded Bond Escrow Agent
770 Insurance Refunds
771 Life Insurance Premium
772 Medical Claims
773 Health and Dependent Care
774 Disability Claims
775 Workers Compensation
776 Auto Claims
777 General Liability
778 Miscellaneous Expenses - Insurance
779 Administration Costs
780 Excess Workers Comp. Policy
783 Uninsured Property Loss
785 Depreciation
791 Other Debt Service
792 Indirect Cost
793 Charter School Local Capital Outlay
794 Charter School State Capital Outlay
795 Charter School Capital Outlay Sales Tax
796 Uncollected Accounts (bad debt)
797 Field Trips
799 Miscellaneous Technology Related Expense

TRANSFERS

910 Transfer to General Fund
920 Transfer to Debt Service
930 Transfer to Capital projects
970 Transfer to Internal Service Fund
971 Ending Cash
972 Reserves

LABOR OBJECT CODES IMPLEMENTED JULY 1, 2012

3rd Digit	Pay Type	Pay Code	Other							
			Admin	Teachers	Certified	Subs	Paras	Hourly	Board	EAP
1	Regular Pay	REG	111	121	131	-	151	161	171	181
1	Teacher Substitutes	-	-	-	-	141	-	-	-	-
2	Non-Instructional Substitutes	-	-	-	-	142	-	-	-	-
2	Extra Duty Pay (Tchs)	EXD	-	122	132	-	-	-	-	-
2	/Overtime (Hourly)	OVT	-	-	-	-	152	162	-	-
2	/Additional Time Worked	ADT	112	-	-	-	152	162	-	-
3	Supplements		113	123	133	-	153	163	-	183
4	Terminal Pay		114	124	134	-	154	164	-	184
5	Sick Leave Buy Back		115	125	135	-	155	165	-	185
6	Bonuses		116	126	136	-	156	166	-	186
7	Merit Pay		117	127	137	-	157	167	-	187
8	Short-Term Contract	STC	-	128	138	-	-	-	-	-
8	/Temporary (Hourly)	ADT	-	-	-	-	158	168	-	-

Program Category Codes

<u>Program</u>	<u>Function</u>		<u>Program Category</u>
Basic	5100	Grades K-3	101
		Grades 4-8	102
		Grades 9-12	103
Exceptional Education	5200	Basic Grades K-3, with ESE Services	111
		Basic Grades 4-8, with ESE Services	112
		Basic Grades 9-12, with ESE Services	113
		Support Level 4	254
		Support Level 5	255
Vocational Education	5300	Vocational Education	300
ESOL	5100	ESOL	130
Adult Education General	5400	Adult Education Basic Literacy	401
		Adult High School	402
		GED Preparatory	403
		Adult Education ESOL	404
		Adult Vocational	405
		Other Adult Ed General	409
Adult Education Disabled	5400	Adult Education Disabled	450
Pre-Kindergarten	5500	Pre-Kindergarten	500
Non-FEFP Education	5900	Non-FEFP Education	000

Notes:

- 1) All functions greater than 5900 should utilize a program code of 000**
- 2) ESE - Exceptional Student Education**

INDEX

<u>Subject</u>	<u>Color</u>
Accounting Codes. How Do They All Fit?	Buff
Funds	Peach
School Sites, Alphabetical	Blue
School Sites, By Cost Center	Blue
School Sites, By Type, Alphabetical	Blue
School Sites, By Type, By Cost Center	Blue
Departments	Purple
Projects, State and Local, By Project	Green
Projects, Facilities	Green
Function Codes	Light
Object Codes	Goldenrod
Program Codes	Light Grey