

PROJECT NUMBER USERS GUIDE

OPERATING BUDGET

BREVARD COUNTY SCHOOLS

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**OPERATING BUDGET PROJECT NUMBERS,
INCLUDING MAINTENANCE**

INTRODUCTION

The purpose of this manual is to assist personnel with the various issues pertaining to project numbers within the Operating Fund (fund 100) of the school district. It is hoped that this manual will serve to provide the information necessary for successful implementation of programs, as well as the appropriate expenditure of project funds. With accountability issues on the rise, it becomes more and more essential that users make the best possible use of all available tools; including dealing with the allocated budget and expenditure of such funds. The information has been formatted to include:

An overview with some specifics relating to the projects overall.

Guidelines for selected projects, which provide details for the usage of funds.

A current listing of projects being utilized within the Operating Fund (fund 100).

Since projects are consistently being added or deleted from the district budget, this manual may not answer all of your specific questions or concerns, but please do not hesitate at any time to contact Budgeting, Cost Accounting, and FTE, at ext. 610.

OVERVIEW

Structure of Project Numbers

While dealing with the multitude of project numbers may seem overwhelming at times, the use of all the numbers for purposes of tracking expenditures is critical to the overall spending plan of the district. Without the various numbers it would be almost impossible to delineate for what purpose the expenditures had actually occurred. Here again, accountability measures dictate the use of a separate accounting method to track each individual project; e.g. the six-digit project number.

Within the Operating Fund (fund 100) the first two digits of the project number will always be two zeros (Example: 00XXXX). The third digit will always be a zero, one, or two to reflect the category type of the project:

- If the third digit is a zero, then the project represents a state project, which would be either a state categorical or mini-grant (Example: 000398 – Instructional Technology). This simply means that the dollars were allocated from the state for a specific purpose and must be expended on those programs and on nothing else. Most contain some very stringent expenditure requirements, which may include specific timelines within which the dollars must be expended.
- If the third digit is a one, then the project represents a local project (Example: 001147 – Copy Machines). These are typically projects where the district has felt that the program is important enough to highlight within the budget; therefore, allocating funds and tracking related expenditures. While use of the dollars may be more flexible than within state projects, care should be taken to follow the district guidelines related to each.
- If the third digit is a two, then the project represents either a facilities or maintenance project occurring within the district (Example: 002545 – HVAC Filter Replacement). These numbers are used to track the various repairs that occur at individual sites within the district. Possibly the most noteworthy issue related to these projects is the fact that (with some very rare exceptions) the individual sites are not responsible for covering these expenditures.

Guidelines on Selected Projects

Due to the fact that there are a multitude of projects that affect only a single site or a very few, attempts have been made, within the guidelines section of this manual, to include only those projects that receive wide utilization. In some instances, the project may affect every school or only a group of schools, such as all elementary, all secondary, or perhaps just all high schools.

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As stated in the introduction, since projects are constantly being added or deleted from the district budget, this manual may not answer all of your specific questions or concerns. However, please do not hesitate at any time to contact the Office of Budgeting, Cost Accounting, and FTE, at ext. 610. The office would much rather answer any questions that you might have prior to you actually transferring the funds and expending such. Certainly mistakes can be corrected and budget may be moved back. It is always better for everyone involved, however, if the problems can be prevented before they happen. Remember that if a problem does occur, it can usually be corrected via a budget transfer, or if necessary, by an expenditure transfer. **Basic Rule: If in question, please call first.**

Transferring of Funds

When preparing budget transfers, please be aware of the parameters for each project (see the guidelines section of this manual). As a basic premise, however, and with only a few exceptions, you are never to transfer dollars out of a project.

State Projects:

There is really only one exception and that is the ability to transfer non-state adopted textbooks (000020) to state adopted textbooks (000019). It is important to note that transfers cannot be made from 000019 into 000020.

Local Projects:

For the most part, there are really only three projects that you have the flexibility to transfer out of. Those are:

1. School-Based funds (project 001002)
2. Copy Machines (project 001147)
3. Non-labor and substitute portions of SOAR (summer school) projects (001612, 001613, and 001614).

While these funds may be utilized to assist in other projects as the balance gets low, great care should be taken when transferring any funds between projects. There are many projects to which no funds may be added, such as most of the state projects. Remember, expenditures can usually be moved from project to project as an alternative, as long as they are appropriate expenditures for the project you are moving them into. However, it is always a good idea to call Budgeting first if you have any questions about whether or not the action you are taking is the best one for your particular situation.

District Control

Within the guidelines section you will find certain projects that indicate they are under district control. This simply indicates that while the district will be allocating funds to the individual sites, they will also be expending them for you. Most of these funds will be expended through the Division of Curriculum and Instruction; however, there are others within the district that also control the funds.

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Under these circumstances, you will see both budget and expenditures on your financial printouts (or on the online screen), but these are not your responsibility. In other words, for these projects you are not to cover any expenditures, nor are you able to utilize any of the budget for expenditures.

Carry forward of Project Funds

Some project funds will carry forward and some will not. While some of the parameters related to individual projects will change from year to year, typically, the carry forward parameters do not change from year to year. You should watch annually for the memos that are distributed with your school's various allocations to monitor any planned changes in the carry forward rules.

Labor and Non-labor

Questions are often asked about whether the individual sites are responsible for covering the labor (salary and fringe) costs. In most cases the sites are not responsible for covering labor, except for substitutes and some temporaries along with their applicable fringe (FICA and Worker's Compensation). There are some instances when the site would be responsible, such as in the case of a mini-grant. The grant might require part of the funds to be expended on teachers' salaries and fringe benefits to work in the summer to write curriculum. If this type of instance should occur at your location, it is imperative that the personnel paperwork and payroll information are set up to reflect the proper project number. Another good example of an area where schools would not need to cover labor costs is related to the School Recognition bonuses.

Note: Even though the site may not have the responsibility to cover labor-related expenses, it does not relieve the school from the responsibility for making sure that all personnel paperwork and payroll information reflect the proper project number. Examples are:

- Elementary schools allocated a teacher unit for PREP (grades K-3) should utilize project 000038
- Middle schools allocated units for Middle School Special Allocation should utilize project 001652
- High schools allocated units for Advanced Placement should utilize project 001093

SCHOOL PROJECT GUIDELINES

NUMBER	NAME	PARAMETERS
000006	Teacher In-Service – Building Level	Funds are to be used for teacher training only and can be used to pay for subs, registrations, travel, or supplies. Function is always 6400. School is responsible for labor and non-labor expenses. No longer a State Funded project, carryforward to schools.
000007	Professional Development - TEC District Level	To be used for district training only and can be used to pay for subs, registrations, travel, or supplies. Function is always 6400. Should be no charges at the schools. No longer a State Funded project, carryforward to 9480.
000019	State Adopted Textbooks	Funds are to be used for state adopted classroom textbooks for basic, exceptional, or vocational education programs. Object is always 522.
000020	Non-State Adopted Textbooks	Funds are to be used for non-state adopted classroom textbooks for basic, exceptional, or vocational education programs. Budget can be transferred to 000019, if needed. The object is nearly always 521. Printing (obj. 391) may be acceptable with prior approval from Elementary or Secondary Programs.
000021	Textbooks - Dual Enrollment	
000022	Professional Development - TEC Council Expense	
000025	Pro Dev - Leadership/Support Committee Expense	
000035	Professional Development - TEC Office Expense	
000038	PREP (K-3 Improvement)	Funds are for primary grades (K-3) enhancement. Function is 5100 only. School is responsible for non-labor only.
000059	Pro Dev - Leadership/Support Office Expense	
000327	PRIME - Grades 6-8	
000382	School Improvement Grant	Funds represent the old School Improvement categorical. School is responsible for clearing all accounts, including labor.
000405	Library Media	These funds are for the purchase of library books (object 612), AV materials (objects 621-622), Software (objects 691-692 and 365), Media periodicals (object 530), Supplies such as instructional materials, electronic media, learning laboratories, manipulatives, globes, and other commonly accepted instructional tools (object 511). This money may be used for consumables related to instructional materials but is not intended for basic classroom or office supplies or equipment. The function is always 6200.
000410	Security Program	Funds are used to pay for such things as school resource officers, additional 10-month assistant principals at high schools, and district level security services. School is not responsible for expenses.
000416	First Grade Class Size	Funds are used to reduce first grade class size by increasing the number of teacher units. Do not charge subs to this project. School is not responsible for expenses. No non labor purchases only payroll.
000422	Academic Support Program (ASP)	This project is used to provide remediation for basic education in grades K-8 during the course of the regular school year. Function is always 5900 when instruction is outside the normal school hours. Although rare, the function may be 5100 if the academic support instruction is conducted during normal school hours. The school is allowed to use up to \$10 per student enrolled in the program for supplies. School is responsible for all expenses.
000423	Sunlink	Funds are to be used for media hardware and related supplies.
000424	Kindergarten Class Size	Funds are used to reduce kindergarten class size by increasing the number of teacher units. Do not charge subs to this project. School is not responsible for expenses.
000427	Remediation Reduction Incentive - Reading	

NUMBER	NAME	PARAMETERS
000428	Remediation Reduction Incentive - Math	
000432	Science Lab Instructional Materials	Funds are provided for the purchase of classroom science lab materials and supplies. Function is always 5100. School is responsible for all expenses. Equipment is acceptable, but no hardware, software, or textbooks.
000437	Second Grade Class Size	Funds are used to reduce second grade class size by increasing the number of teacher units. Do not charge subs to this project. School is not responsible for expenses.
000440	Remediation Reduction – Graduation Requirements	Funds are for remediation and may include labor costs that the school would be responsible for.
000441	School Advisory Council Improvement	Funds are provided to implement the goals of the School Advisory Council. All expenses must reference one or more of the school's approved plan goals. School is responsible for all expenses, including labor.
000445	Florida First Start	
000446	Third Grade Class Size	Funds are used to reduce third grade class size by increasing the number of teacher units. Do not charge subs to this project. School is not responsible for expenses.
000453	School Recognition Award - 1998-99	Bonuses for faculty and staff. (Any function for payroll.) Educational equipment or materials to assist in maintaining or improving student performance. In classroom expenses only, function 5100, 5200 and 5300.
000464	School Recognition Award - 1999-00	Bonuses for faculty and staff. (Any function for payroll.) Educational equipment or materials to assist in maintaining or improving student performance. In classroom expenses only, function 5100, 5200 and 5300.
000465	Boys & Girls Clubs (04-05, 07-08, 10-11)	
000466	National Board Certification	
000470	Adults w/Disabilities Services	
000471	Teacher Lead	
000473	School Recognition Award - 2000-01	Bonuses for faculty and staff. (Any function for payroll.) Educational equipment or materials to assist in maintaining or improving student performance. In classroom expenses only, function 5100, 5200 and 5300.
000475	Boys & Girls Clubs (05-06, 08-09, 11-12)	
000482	School Recognition Award - 2001-02	Bonuses for faculty and staff. (Any function for payroll.) Educational equipment or materials to assist in maintaining or improving student performance. In classroom expenses only, function 5100, 5200 and 5300.
000483	Charter Schools Capital Outlay	
000484	AVID	
000492	School Recognition Award - 2002-03	Bonuses for faculty and staff. (Any function for payroll.) Educational equipment or materials to assist in maintaining or improving student performance. In classroom expenses only, function 5100, 5200 and 5300.
000495	Boys & Girls Clubs(03-04, 06-07, 09-10)	Meaders
000502	FL First Start Carry forward	
000503	School Recognition Award - 2003-04	Bonuses for faculty and staff. (Any function for payroll.) Educational equipment or materials to assist in maintaining or improving student performance. In classroom expenses only, function 5100, 5200 and 5300.
000504	Class Size Amendment Reduction	Van Meter
000508	Reading – Staff Development	Funds may be used to train all staff, but for reading only.

NUMBER	NAME	PARAMETERS
000510	School Recognition Award - 2004-05	Bonuses for faculty and staff. (Any function for payroll.) Educational equipment or materials to assist in maintaining or improving student performance. In classroom expenses only, function 5100, 5200 and 5300.
000514	Voluntary PreK	
000515	Reading Coaches K-12	
000516	School Recognition Award - 2005-06	Bonuses for faculty and staff. (Any function for payroll.) Educational equipment or materials to assist in maintaining or improving student performance. In classroom expenses only, function 5100, 5200 and 5300.
000517	Vocational PreK	
000520	AHS Health Academy	
000521	Summer VPK	
000522	Central Readiness	
000523	School Recognition Award - 2006-07	Bonuses for faculty and staff. (Any function for payroll.) Educational equipment or materials to assist in maintaining or improving student performance. In classroom expenses only, function 5100, 5200 and 5300.
000524	MAP (Special Teachers are Rewarded)	
000538	School Recognition Award - 2007-08	Bonuses for faculty and staff. (Any function for payroll.) Educational equipment or materials to assist in maintaining or improving student performance. In classroom expenses only, function 5100, 5200 and 5300.
000539	DJJ Supplemental	
000540	Blended VPK	
000548	DJJ Eckerd Youth Alternatives	
000549	Reading Leadership Team	
000550	School Recognition Award - 2008-09	Bonuses for faculty and staff. (Any function for payroll.) Educational equipment or materials to assist in maintaining or improving student performance. In classroom expenses only, function 5100, 5200 and 5300.
000551	School Recognition Award - 2009-10	Bonuses for faculty and staff. (Any function for payroll.) Educational equipment or materials to assist in maintaining or improving student performance. In classroom expenses only, function 5100, 5200 and 5300.
000552	Collaborative Curriculum Challenge Grant	
000553	DJJ Supplemental 2007-08	
000554	DJJ Supplemental 2008-09	
000555	School Recognition Award - 2009-10	Bonuses for faculty and staff. (Any function for payroll.) Educational equipment or materials to assist in maintaining or improving student performance. In classroom expenses only, function 5100, 5200 and 5300.
000556	DJJ Carryforward	
000604	Career Education Program	
000610	Elementary School Guidance Counselors	Funds are used to track salary and benefits for guidance counselors in elementary schools. School is not responsible for expenses.
000771	Replacement of Career & Technical Equipment	Funds are provided for the purchase and repair of costly equipment and computer hardware for the Career & Technical classes in secondary schools. Function is 5300 for high schools, with program code 300. Function is 5100 at the middle school level. CTE supplies, software purchases and equipment repair are allowed. Object 312 can be used for inspections.
001001	Automated Budget Entries – Labor Only	Funds are used to pay salary and fringe benefits for the majority of the district employees. Schools do not use Funds.

NUMBER	NAME	PARAMETERS
001002	Manual Budget Entries – Labor and Non-Labor	These are the school-based funds allocated annually based on weighted FTE. Schools use Funds to provide substitutes, materials and supplies, utilities, etc., for all school programs. A variety of function and object codes can be used and the school is responsible for all expenditures.
001013	Driver Education	Funds are used to maintain the driver education fleet and to build a reserve to replace cars on a periodic basis. The school collects and deposits the student fees. School is not responsible for expenses.
001015	Science Education	Funds are provided for the purchase of classroom equipment, including computer hardware, equipment repair, and supplies for the science program. Function is always 5100. School is responsible for non-labor.
001031	Support for Schools Without Swimming Pools	Funds are provided to those high schools that do not have an on-site swimming pool for the rental of a community pool or for transportation to that pool for interscholastic competition practice.
001037	Southern Association (SACS)	Funds are provided to maintain the district's SACS membership (obj. 737). Budget and expenditures are controlled by the district.
001040	Math Enhancement	Funds are used by the district to provide additional materials for classroom math programs. Budget and expenditures are controlled by the district.
001049	Music Program K-12	Funds are provided for the purchase of classroom materials for the music program. Function is always 5100, except when used for training substitutes 6400.141 as directed by the Office of Curriculum & Instruction. Otherwise, no subs are to be paid with Funds. Other exceptions are use of Funds to pay for the 5th Grade Brevard Symphony Orchestra concert field trip (obj. 794).
001051	Area III Additional Teacher Reserve	Demmon
001052	Area I Additional Teacher Reserve	Mullins
001053	Area IV Additional Teacher Reserve	Bobay
001054	Area II Additional Teacher Reserve	TBD
001060	Space Coast Area Transit (SCATS)	Connors
001063	Computer Education	These funds are to support school-based instructional technology efforts (Function 5100, 5200, & 6500) including, but not limited to, the purchase of computing devices, software, on-line subscriptions, A/V equipment, infrastructure and digital imaging equipment. Project funds may also be used to support professional development (Function 6400) relative to instructional technology. The following object codes are approved under this project: 331, 332, 356, 364, 365, 511, 621, 622, 641, 642, 643, 644, 691, 692, 693, 694 and 737. Function 7400, object code 681 could be used when installing cable to classrooms only.
001064	Secondary Band	Funds are provided for various activities related to the band and orchestra programs in secondary schools. Function is always 5100. No subs, computer hardware, in- or out-of-county travel or athletic event transportation can be charged to this project. The allocation in uniforms (obj. 594), dues and fees (obj. 737) and field trips (obj. 794) cannot be transferred to other objects. Field trip and dues and fees allocations are for festival participants only.
001065	Secondary Chorus	Funds are provided for various activities related to the choral music program in secondary schools. Function is always 5100. No subs, computer hardware, in-or out-of-county travel can be charged to this project. The allocation in uniforms (obj. 594), dues and fees (obj. 737) and field trips (obj. 794) cannot be transferred to other objects. Field trip and dues and fees allocations are for festival participants only.
001069	ALPHA Program	Van Meter
001070	Government Studies Program	Van Meter
001075	Harris In-service	McIntyre
001078	Summer Workshops	Spadaccini

NUMBER	NAME	PARAMETERS
001093	Advanced Placement Program	Funds are provided to high schools, offering advanced placement classes, to purchase textbooks and materials, and advanced placement related substitutes (obj. 141). Function is always 5100. The allocation for the testing fee (obj. 737) cannot be transferred to other objects. 6400.332 transfers allowed from 9810 only.
001097	Local Education Improvement Project	Van Meter
001098	Instructional Technology for Media Centers	Funds are used to provide support for the media center selections and cataloging of such. Budget and expenditures are controlled by the district.
001107	Marching Band Travel	The district annually provides \$500 to each high school, which must be matched by the school internal athletic account to be used to transport the school band to interscholastic athletic events.
001112	New Principal Training	Hall
001115	Recruitment Services	Berry
001117	Voc Ed – Youth Organization	Funds are provided for Career & Technical Youth Organization purposes in secondary schools. Function is 5300 for high schools, with program code 300. Function is 5100 at the middle school level. It is not to be used for in-county travel (obj. 331), only out-of-county travel (obj. 332).
001123	Bus Driver Uniforms	District project utilized for the purchase of new uniforms for the active bus drivers. Completed once a year. Five sets for new drivers and three for returning drivers.
001126	Artists in Education (String Music Program)	Funds are provided to cover the costs of salaries, fringe benefits and travel for itinerant string music teachers. It can also be used to pay for dues and fees (obj. 737). Budget and expenditures are controlled by the district.
001136	Health Services - District	Dunn
001139	CTBS Testing	Funds are used to cover the Competency Testing of Basic Skills costs in the schools. Budget and expenditures are controlled by the district.
001141	Art Education	Funds are provided for the purchase of classroom art equipment and supplies. Function is always 5100. No subs can be paid with Funds. School is responsible for non-labor only.
001142	Internal Accounts Reimbursement (GATEKEEPER)	Clark
001147	Copy Machines	The funds schools or departments budget into this project are intended to cover the cost of the copier rental and purchase of copier paper and supplies.
001150	Mailroom - ESF	TBD
001151	Microfilm - ESF	TBD
001154	ESOL - Intensive English	Dunn
001159	Saturday School	Funds cover the cost of salary and benefits for the Saturday and after-school detention programs. School is responsible for expenses.
001163	Frame Relay Network Support	Funds cover the cost of the district's Information and Telecom-munications Network. Budget and expenditures are controlled by the district.
001164	Property/Casualty Insurance	Funds are used to pay the property, building, and liability insurance costs for the school. Budget and expenditures are controlled by the district.
001170	School Age Childcare	Those schools that elect to run a before- and after-school age childcare program must generate enough revenue to cover all labor and non-labor expenses. The function 9100 is to be used for childcare program operating expenses. For other school-related expenses, the appropriate function should be utilized. When checks are submitted to the district, budget will be added to the school. Any carry forward is used at the discretion of the principal.
001175	Academic Tournament	Van Meter

NUMBER	NAME	PARAMETERS
001180	Odyssey of the Mind	E. Lewis
001182	Sick Leave Payoff	Preston
001183	Impact Aid Survey	Preston
001191	State Legislative Lobbying	Preston
001193	Superintendent Search	Joy
001195	Hospital/Homebound	Treadwell
001197	Future Problem Solving	E. Lewis
001199	Fee-Supported Adult Education	Adult education centers that offer choice of interest to the community must generate enough revenue to cover all labor and non-labor expenses. Function is always 9100. When checks are submitted to the district, budget will be added to the school.
001200	Adult Education	These are the school-based funds for the adult education program used to provide salaries, benefits, materials and supplies, and utilities to the sites. A variety of functions can be used. School is responsible for subs and non-labor.
001202	Certificate Processing Fees	Berry
001205	School Board Secretary	C. Davis
001209	Drug and Alcohol Testing	Connors
001211	Preventative Maintenance	Harrison
001212	GED Testing	Funds are used to provide a general competency diploma program to students who do not graduate from high school. School is responsible for the purchase and sale of textbooks.
001214	Gifted Endorsement	Shelton
001218	Elementary Foreign Language Program	Spadaccini
001221	Allied Health	Principal
001226	Edulog	Connors
001227	Sales Tax Savings	Clark
001236	New School Start-Up	Principal
001237	District Legal Services	Berry
001241	Academic Dual Enrollment with BCC	Funds provide the salaries and benefits for instructors in college-level academic classes. Budget and expenditures are controlled by the district.
001248	High School Auditoriums	Van Meter
001250	Athletic Equalization	Funds are provided to enhance the revenue generated by ticket sales for interscholastic athletic events and to support student safety. Function is always 5100. Funds can be used to purchase or repair equipment, pay for transportation, or to pay game officials — but not gatekeepers.
001252	Special Maintenance Projects	Petters
001484	Certification Renewal Fees	Shelton
001487	Fee-Supported Summer School	Those schools that elect to offer courses for enrichment during summer school sessions must generate enough revenue to cover the cost of the instructors' salaries and benefits and any materials or supplies. Function is always 5900. School is responsible for all expenses, including labor.
001611	Summer, Resource Teachers	Funds are used to cover the salary and benefit costs for the hours beyond the regular contract for resource teachers. School is not responsible for expenses.

NUMBER	NAME	PARAMETERS
001612	Summer Program, Basic Ed	Those schools that offer a basic education summer school program receive a supply allocation, which can be transferred to other objects. Schools do not cover labor.
001613	Summer Program, Exceptional Ed	Those schools that offer an exceptional education summer program receive a supply allocation, which can be transferred to other objects. Schools do not cover labor.
001614	Summer Program, Vocational Ed	Those secondary schools that offer a vocational education program receive a supply allocation, which can be transferred to other objects. Schools do not cover labor.
001616	Summer Program, Guidance/Administration	Funds are used to cover the salary and benefit costs for the hours beyond the regular contract for guidance counselors and 10-month assistant principals. It is used for secondary schools only, and for 4 days total. School is not responsible for expenses.
001617	Clerical Extended Year Contracts	Funds are used to cover the salary and benefit costs for the hours beyond the regular contract for clerical support. School is not responsible for expenses.
001618	School Funded Summer Hours, Non-Instructional	Those schools that elect to pay an employee for time worked beyond their regular year must generate enough revenue to cover salary and benefits. School is responsible for all expenses, including labor.
001619	Summer, Teacher Assistants on Special Assignment	Funds are used to cover the salary and benefit costs for the hours beyond the regular contract for teacher assistants on special assignment. School is not responsible for expenses.
001620	Summer Work	Funds provide a teacher-technology, instructional assistant-technology, technology specialist, at the schools for summer work. Funds also provide for athletic directors for summer work. Budget and expenditures are controlled by the district.
001621	Summer Program, AP 14 Day	Strickland
001622	Heating, Ventilation and Air Conditioning (HVAC)	M. Lewis
001623	Technology Assistance	Funds provide a teacher-technology, instructional assistant-technology or technology specialist at the schools for the regular year. Budget and expenditures are controlled by the district.
001624	Transportation Teacher Asst Hours	Connors
001630	Additional Legal Fees	Berry
001638	Career Opportunity Program - Tuition Reimbursement Non-Instructional	Salamone
001640	School Health Technicians	Funds are used to provide a health care technician at the schools. School is not responsible for expenses unless the school is paying for an upgrade to a LPN or RN.
001643	Volunteer Fingerprinting/Background Check	Sumner
001646	Internal Audit	Preston
001650	Medicaid Reimbursement	E. Lewis
001652	Middle School Special Allocation	Berry
001660	Uninsured Property Losses	Langdorf
001661	Uninsured General Liability	Langdorf
001662	Annual Financial Audit	Preston
001663	Non-Bargaining Pay for Performance	Preston
001664	Instructional Pay-For-Performance	Preston
001666	Bus Leases/Athletic Events	Connors
001667	Video Recording - Boardroom	Davis

NUMBER	NAME	PARAMETERS
001677	Substitute Management System	Berry
001680	Applied Technology Lab Renovations	M. Lewis
001682	International Baccalaureate Program	Principal
001685	Summer Fine Arts Theatre	Van Meter
001686	Peer Mentor Teachers	Hall
001687	Beverage Contract - Area I	McIntyre
001688	Beverage Contract - Area II	TBD
001689	Beverage Contract - Area III	Demmon
001690	Beverage Contract - Area IV	Bobay
001696	CRISS Training	Spadaccini
001697	PE Equipment Replacement	Van Meter
001699	Wide Area Network	TBD
001700	Project CONNECT	E. Lewis
001711	Alternative Certification Program	Shelton
001716	Brevard Tomorrow	Preston
001717	ESOL - Certification	Shelton
001720	Tuition Reimbursement Teachers	Salamone
001721	High School/High Tech	Conroy
001727	Space Coast Middle Conversion to High School	Principal
001728	Every School an "A"	Van Meter
001731	Charter School Reserves	Strickland
001734	Elementary School Resource Officers	Alford
001735	Low Performing Schools	Principal
001736	CrossPointe Conversion	TBD
001737	1010 Negotiated Tuition Reimbursement - Non Instructional	Salamone
001742	School Pavilion	Principal
001743	Edgewood Conversion to Magnet School of Choice	Principal
001744	ESF Document Destruction	TBD
001745	McNair Arts Magnet School	Principal
001748	Law Academy	Principal
001749	IB Middle Yr Program	Principal
001750	CHS Choice Arts Program	Principal
001751	SMS Choice SCI Program	Principal
001752	E-Rate -6th Year	TBD
001753	High School/High Tech	Conroy
001755	ADA Compliance	Standley

NUMBER	NAME	PARAMETERS
001757	Itinerant Teacher - Vision	Treadwell
001758	Itinerant Teacher - Hearing	Treadwell
001759	Itinerant Teacher - Hospital/Homebound	Treadwell
001765	Board Travel - Kershaw	Joy
001767	Board Travel - Hughes	Joy
001768	Board Travel - Jordan	Joy
001771	WBPS TV Station	Sumner
001774	NEOLA - Professional Serv.	Berry
001775	Imagining Project	TBD
001784	Grant Development and Management	Rogers
001785	Boeing Grant PK 2	Wright
001787	Administrative Contracted Services	Hall
001788	Fingerprinting Services	Preston
001791	Hurricane Francis Recovery	Preston
001792	Hurricane Jeanne Recovery	Preston
001793	High School/High Tech	Conroy
001794	Tech Prep Consortium	M. Lewis
001795	Field Lighting	Principal
001797	Reading Plus Plan	Van Meter
001799	Board Travel - Kneessy	Joy
001800	Harris In-service North Area	Bobay
001802	Hand Sanitizer	Smith
001804	Library Media Matching Grant	Van Meter
001805	Science Academic Support Program	Principal
001806	Audit Committee	
001808	E-Mail Spam Control	Fitzgerald
001809	Intranet Filter Replacement	Fitzgerald
001810	7th Grade Space Week	Van Meter
001812	Science Research Matching Grant	Clifton
001814	Satellite High Field	Principal
001815	E-Rate - 7th Year	TBD
001817	Unexpended Teacher Lead	Preston
001818	Playground Equipment	Principal
001825	BLAST	Van Meter
001826	Lagoon Quest	Van Meter
001827	Bus Name Tags - Kindergarten	Principal
001829	AICE (Cambridge, England)	Principal
001831	Marquee	Principal

NUMBER	NAME	PARAMETERS
001832	Voyager Materials and Training	Van Meter
001833	Elementary Math	Van Meter
001835	School's Conversion of Units	Strickland
001837	Slosberg Funds - Drivers Ed Grant	Van Meter
001838	Collegiate High School Guidance	Principal
001839	Academic Support Program, Clerical	Those schools that offer an Academic Support Program receive an allocation of \$800 in function 7300, for clerical help in support of the ASP program. School is responsible for all negatives within the project.
001840	Wellness Program	Standley
001841	Student OJT Intern Program	M. Lewis
001843	Board Room TV Fiber	TBD
001844	Recycle Cleanup	District controled projects for Recycle. Any negatives resulting from expenditures being more than the districted provided budget within the Fiscal Year will be covered by the district. Manual carryforward to 100.9810.001844.7900.511.000.
001845	Student Related Legal Fees	Berry
001846	BEAR Academy	Principal
001847	Boeing Elementary Math	Spadaccini
001848	Artificial Field	Principal
001850	Hurricane Wilma	Preston
001851	CiviConnections Summer Grant	Principal
001852	Performing Arts Enhancement	Van Meter
001855	Subtitute training	Salamone
001856	Alternative Certification Program	Shelton
001857	Employee On Line Software	TBD
001859	Expand Student Desktop Reporting Systems	TBD
001860	Zoo School Program	Van Meter
001863	GovConnections	TBD
001866	Data Vaulting	TBD
001867	Digital inclusion	TBD
001868	Secondary Schools of National Prominence (SSNP)	Van Meter
001870	Capital Charge Back	RE Smith
001871	APQC Initiative	Senior Staff
001874	Pirates Academy	Principal
001875	Robotics	High Schools
001876	Non-Bargaining Tuition Assistance	Standley
001879	Writing Resource	Van Meter
001880	Parent Education and Involvement	Van Meter
001881	Board Travel - Murry	Joy
001883	Antivirus	TBD

NUMBER	NAME	PARAMETERS
001884	Vocational Tech Supplies	Lewis
001885	Writing Assessment	Spadaccini
001886	AED	Van Meter
001887	Excellence in Physical Education Award	Van Meter
001888	Read Right Tutoring	Christy
001889	Comprehensive Math and Language Arts K-8	Spadaccini
001891	Endeavour Science Saturdays	Spadaccini
001892	On-Line Job Center	Salamone
001893	Refurbish Trash Compactor	Curry
001894	Professional Development - On Line	TBD
001897	Senior Project	Principals
001898	LEGO League	TBD
001900	Textbook Adoption	Van Meter
001901	Take Stock in Children	Fashano
001902	SEINE	Van Meter
001904	School Funded Utilities	District controled projects for Water (384), Sewer (397), Refuse (385) and Natural Gas (410). Any negatives resulting from expenditures being more than the districted provided budget within the Fiscal Year will be covered by the district.
001906	Contract Labor Chargeback	Curry
001907	PECO Chargeback	Curry
001908	Administrative Chargeback	Curry
001909	7 Year Facility Charge Back	Curry
001910	District Covered Utilities	District controled projects for Landfill (388), Bottle Gas (420) and Fuel Oil (440). Any negatives resulting from expenditures being more than the districted provided budget within the Fiscal Year will be covered by the district. There is no carryforward for these utilities since they are beyond the schools control.
001912	Ready To Work	Lewis
001913	Sunrise Standard Interactive	TBD
001914	PRISM	Van Meter
001917	Foundation Enrichment	Principal
001918	Revenue Shortfall Reserve	Superintendent
001920	E-Rate - 8th Year	TBD
001922	Facility Use Administrator	Principal
001924	Academy of Engineering	Principal
001929	Beverage Contract	Van Meter
001931	Academy of Technology	Principal
001933	Check Point (pre-AICE)	Principal
001934	Educational Professions Career Academy	Principal

NUMBER	NAME	PARAMETERS
001936	Budget Reduction	Strickland
001937	Fine Arts Career Academy	Principal
001938	Connect by 25	Carver
001939	E-Rate Year 9	TBD
001940	E-Rate Year 10	TBD
001941	Sports/Wellness Career Academy	Principal
001942	School Funded Hours	Prin
001943	E-Rate Year 11	TBD
001945	403 (b) Vendor Informantion	Neel
001946	Municipality Reimbursement	Langdorf
001947	Hurricane Fay	Principals
001948	Family Adoption Benefits	Neel
001949	Fire Alarm System	Powers
001950	Board Travel - Henderson	Joy
001951	Board Travel - Zigler	Joy
001952	Vendor Based K-8 Virtual Program	Van Meter
001953	Fires	Varies
001954	Projector Bulb Replacement	TBD
001955	Financial Certification	Clark
001957	Payroll Adjustments	Neel
001958	Bargaining Supplements	Salamone
001959	Transcript Charges	TBD
001960	Attrition Plan	Strickland
001961	Childcare Carryforward/Profit Share	Embry
001962	Childcare Enrichment	Embry
001963	Critical Operations Compression	Strickland
001964	District Security Grant	Alford
001965	ARRA	Clark
001966	Federal Bail Out	Preston
001967	Florida Inclusion Network	Principal
001968	Career Opportunity	B. Davis
001969	Virtual Program 9-12	Van Meter
001970	Virtual Program DJJ	Van Meter
001971	Virtual Program Support	Van Meter
001972	Value Adjustment Board	Preston
001973	E-Rate - 12th Year	TBD
001974	E-Rate - 13th Year	TBD
001975	Technology Warranty Reimbursement	TBD
001976	District Funded Academy Units	Van Meter

NUMBER	NAME	PARAMETERS
001977	Summer Jump Start	Spadaccini
001978	Summer - Bus Drivers Other	Connors
001982	Reserve - School Reserve	Strickland
001983	School Board Contingency	Strickland
001984	Labor Reserve	Strickland
001985	Reserve - Rent	Strickland
001986	Miscellaneous Local Reserve	Strickland
001987	New Improvement Reserve	Strickland
001988	Loss of FTE Reserve	Berry
001989	Reserve - Carry Forw'd/Encum Reserve	Strickland
001990	Small School Units Reserve	Berry
001991	Overtime	Dept. Heads
001992	Electricity	District controled projects for Electricity (obj. 430). Any negatives resulting from expenditures being more than the districted provided budget within the Fiscal Year will be covered by the district. There is no carryforward for these utilities since they are beyond the schools control. Manual carryforward to 9810.
001993	McKay Scholarships	Treadwell
001994	Summer - SACC	Embry
001995	Canine Commandos	Principal
001996	6 of 7 Allocation	Principal
001997	Property Tax % Reserve	Strickland
001998	FCAT Reimbursement	Schafer
001999	Prior Year Funding Adjustment	Strickland
011000	2011-12 ARRA Void Reserve	Preston
011000	Haitian Student Reserve	Strickland