

# Brevard County Public Schools

## Financially Feasible Plan To Maintain Utilization Rates Lower than the 100% Level of Service Data and Analysis for School Years 2022-23 to 2027-28



| Summary                                   | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 |
|---|---------|---------|---------|---------|---------|---------|
| Highest Utilization Elementary Schools:   | 93%     | 99%     | 100%    | 99%     | 99%     | 100%    |
| Highest Utilization Middle Schools:       | 88%     | 88%     | 94%     | 92%     | 91%     | 100%    |
| Highest Utilization Jr / Sr High Schools: | 83%     | 83%     | 81%     | 78%     | 77%     | 76%     |
| Highest Utilization High Schools:         | 107%    | 99%     | 97%     | 98%     | 100%    | 100%    |

| School | Type | Grades | Utilization Factor | School Year 2022-23 |                     |                            | School Year 2023-24  |                    |                            | School Year 2024-25  |                    |                            | School Year 2025-26  |                    |                            | School Year 2026-27  |                    |                            | School Year 2027-28  |                    |                            |
|--------|------|--------|--------------------|---------------------|---------------------|----------------------------|----------------------|--------------------|----------------------------|----------------------|--------------------|----------------------------|----------------------|--------------------|----------------------------|----------------------|--------------------|----------------------------|----------------------|--------------------|----------------------------|
|        |      |        |                    | FISH Capacity       | 10/14/22 Membership | Total Capacity Utilization | Future FISH Capacity | Student Projection | Total Capacity Utilization | Future FISH Capacity | Student Projection | Total Capacity Utilization | Future FISH Capacity | Student Projection | Total Capacity Utilization | Future FISH Capacity | Student Projection | Total Capacity Utilization | Future FISH Capacity | Student Projection | Total Capacity Utilization |

| Elementary School Concurrency Service Areas |            |      |      |               |               |     |               |               |     |               |               |      |               |               |     |               |               |       |               |               |      |
|---|------------|------|------|---------------|---------------|-----|---------------|---------------|-----|---------------|---------------|------|---------------|---------------|-----|---------------|---------------|-------|---------------|---------------|------|
| Allen                                       | Elementary | PK-6 | 100% | 751           | 598           | 80% | 751           | 598           | 80% | 751           | 635           | 85%  | 751           | 704           | 94% | 751           | 720           | 96%   | 773           | 766           | 99%  |
| Andersen                                    | Elementary | K-6  | 100% | 884           | 568           | 64% | 884           | 568           | 64% | 884           | 549           | 62%  | 884           | 537           | 61% | 884           | 530           | 60%   | 884           | 501           | 57%  |
| Apollo                                      | Elementary | K-6  | 100% | 902           | 731           | 81% | 902           | 731           | 81% | 902           | 749           | 83%  | 902           | 753           | 83% | 902           | 736           | 82%   | 902           | 718           | 80%  |
| Atlantis                                    | Elementary | PK-6 | 100% | 739           | 620           | 84% | 739           | 620           | 84% | 739           | 608           | 82%  | 739           | 596           | 81% | 739           | 585           | 79%   | 739           | 572           | 77%  |
| Audubon                                     | Elementary | PK-6 | 100% | 761           | 450           | 59% | 761           | 450           | 59% | 761           | 435           | 57%  | 761           | 422           | 55% | 761           | 419           | 55%   | 761           | 426           | 56%  |
| Cambridge                                   | Elementary | PK-6 | 100% | 787           | 495           | 63% | 787           | 495           | 63% | 787           | 511           | 65%  | 787           | 505           | 64% | 787           | 510           | 65%   | 787           | 524           | 67%  |
| Cape View                                   | Elementary | PK-6 | 100% | 570           | 305           | 54% | 570           | 288           | 51% | 570           | 309           | 54%  | 570           | 314           | 55% | 570           | 315           | 55%   | 570           | 329           | 58%  |
| Carroll                                     | Elementary | K-6  | 100% | 751           | 626           | 83% | 751           | 633           | 84% | 751           | 643           | 86%  | 751           | 623           | 83% | 751           | 619           | 82%   | 751           | 628           | 84%  |
| Challenger 7                                | Elementary | PK-6 | 100% | 573           | 503           | 88% | 573           | 503           | 88% | 573           | 474           | 83%  | 573           | 462           | 81% | 573           | 433           | 76%   | 573           | 413           | 72%  |
| Columbia                                    | Elementary | PK-6 | 100% | 751           | 506           | 67% | 751           | 512           | 68% | 751           | 531           | 71%  | 751           | 522           | 70% | 751           | 538           | 72%   | 751           | 538           | 72%  |
| Coquina                                     | Elementary | K-6  | 100% | 711           | 560           | 79% | 711           | 560           | 79% | 711           | 565           | 79%  | 711           | 602           | 85% | 711           | 590           | 83%   | 711           | 585           | 82%  |
| Creel                                       | Elementary | PK-6 | 100% | 1,114         | 626           | 56% | 1,114         | 660           | 59% | 1,114         | 668           | 60%  | 1,114         | 668           | 60% | 1,114         | 667           | 60%   | 1,114         | 658           | 59%  |
| Croton                                      | Elementary | PK-6 | 100% | 795           | 488           | 61% | 795           | 488           | 61% | 795           | 514           | 65%  | 795           | 528           | 66% | 795           | 542           | 68%   | 795           | 542           | 68%  |
| Discovery                                   | Elementary | PK-6 | 100% | 980           | 643           | 66% | 980           | 664           | 68% | 980           | 675           | 69%  | 980           | 671           | 68% | 980           | 720           | 73%   | 980           | 761           | 78%  |
| Endeavour                                   | Elementary | PK-6 | 100% | 968           | 719           | 74% | 968           | 750           | 77% | 968           | 717           | 74%  | 968           | 707           | 73% | 968           | 674           | 70%   | 968           | 671           | 69%  |
| Enterprise                                  | Elementary | K-6  | 100% | 729           | 597           | 82% | 729           | 597           | 82% | 729           | 578           | 79%  | 729           | 552           | 76% | 729           | 538           | 74%   | 729           | 529           | 73%  |
| Fairglen                                    | Elementary | PK-6 | 100% | 789           | 617           | 78% | 789           | 617           | 78% | 789           | 617           | 78%  | 789           | 632           | 80% | 789           | 635           | 80%   | 789           | 625           | 79%  |
| Gemini                                      | Elementary | K-6  | 100% | 711           | 468           | 66% | 711           | 477           | 67% | 711           | 465           | 65%  | 711           | 468           | 66% | 711           | 455           | 64%   | 711           | 457           | 64%  |
| Golfview                                    | Elementary | PK-6 | 100% | 777           | 441           | 57% | 777           | 441           | 57% | 777           | 460           | 59%  | 777           | 481           | 62% | 777           | 489           | 63%   | 777           | 503           | 65%  |
| Harbor City                                 | Elementary | PK-6 | 100% | 629           | 403           | 64% | 629           | 405           | 64% | 629           | 457           | 73%  | 629           | 474           | 75% | 629           | 494           | 79%   | 629           | 509           | 81%  |
| Holland                                     | Elementary | PK-6 | 100% | 605           | 432           | 71% | 605           | 450           | 74% | 605           | 451           | 75%  | 605           | 444           | 73% | 605           | 442           | 73%   | 605           | 431           | 71%  |
| Imperial Estates                            | Elementary | K-6  | 100% | 729           | 659           | 90% | 729           | 684           | 94% | 729           | 712           | 98%  | 729           | 724           | 99% | 729           | 742           | 99%   | 729           | 779           | 98%  |
| Indianlantic                                | Elementary | K-6  | 100% | 798           | 686           | 86% | 798           | 686           | 86% | 798           | 685           | 86%  | 798           | 671           | 84% | 798           | 676           | 85%   | 798           | 651           | 82%  |
| Jupiter                                     | Elementary | PK-6 | 100% | 930           | 729           | 78% | 930           | 735           | 79% | 930           | 801           | 86%  | 930           | 882           | 95% | 930           | 940           | 97%   | 1,040         | 1,030         | 99%  |
| Lockmar                                     | Elementary | PK-6 | 100% | 892           | 585           | 66% | 892           | 585           | 66% | 892           | 569           | 64%  | 892           | 552           | 62% | 892           | 558           | 63%   | 892           | 559           | 63%  |
| Longleaf                                    | Elementary | PK-6 | 100% | 790           | 631           | 80% | 790           | 637           | 81% | 790           | 613           | 78%  | 790           | 590           | 75% | 790           | 563           | 71%   | 790           | 528           | 67%  |
| Manatee                                     | Elementary | K-6  | 100% | 998           | 898           | 90% | 998           | 910           | 91% | 998           | 889           | 89%  | 998           | 845           | 85% | 998           | 888           | 89%   | 998           | 881           | 88%  |
| McAuliffe                                   | Elementary | PK-6 | 100% | 838           | 621           | 74% | 838           | 621           | 74% | 838           | 580           | 69%  | 838           | 568           | 68% | 838           | 553           | 66%   | 838           | 528           | 63%  |
| Meadowlane Intermediate                     | Elementary | 3-6  | 100% | 1,114         | 825           | 74% | 1,114         | 825           | 74% | 1,114         | 779           | 70%  | 1,114         | 773           | 69% | 1,114         | 805           | 72%   | 1,114         | 843           | 76%  |
| Meadowlane Primary                          | Elementary | K-6  | 100% | 824           | 651           | 79% | 824           | 666           | 81% | 824           | 660           | 80%  | 824           | 630           | 76% | 824           | 618           | 75%   | 824           | 613           | 74%  |
| Mila  | Elementary | PK-6 | 100% | 707           | 435           | 62% | 707           | 435           | 62% | 707           | 439           | 62%  | 707           | 396           | 56% | 707           | 383           | 54%   | 707           | 362           | 51%  |
| Mims  | Elementary | PK-6 | 100% | 725           | 464           | 64% | 725           | 464           | 64% | 725           | 481           | 66%  | 725           | 512           | 71% | 725           | 525           | 72%   | 725           | 513           | 71%  |
| Oak Park                                    | Elementary | PK-6 | 100% | 968           | 505           | 52% | 968           | 505           | 52% | 968           | 471           | 49%  | 968           | 478           | 49% | 968           | 475           | 49%   | 968           | 447           | 46%  |
| Ocean Breeze                                | Elementary | PK-6 | 100% | 654           | 554           | 85% | 654           | 550           | 84% | 654           | 542           | 83%  | 654           | 533           | 81% | 654           | 534           | 82%   | 654           | 531           | 81%  |
| Palm Bay Elem                               | Elementary | PK-6 | 100% | 983           | 586           | 60% | 983           | 613           | 62% | 983           | 610           | 62%  | 983           | 627           | 64% | 983           | 630           | 64%   | 983           | 636           | 65%  |
| Pinewood                                    | Elementary | PK-6 | 100% | 569           | 521           | 92% | 569           | 521           | 88% | 569           | 541           | 92%  | 569           | 572           | 93% | 569           | 598           | 98%   | 569           | 600           | 98%  |
| Port Malabar                                | Elementary | PK-6 | 100% | 852           | 640           | 75% | 852           | 640           | 75% | 852           | 683           | 80%  | 852           | 746           | 88% | 852           | 760           | 89%   | 852           | 795           | 93%  |
| Quest                                       | Elementary | PK-6 | 100% | 932           | 693           | 74% | 932           | 693           | 74% | 932           | 684           | 73%  | 932           | 681           | 73% | 932           | 685           | 73%   | 932           | 697           | 75%  |
| Riviera                                     | Elementary | PK-6 | 100% | 777           | 699           | 90% | 777           | 714           | 92% | 777           | 718           | 92%  | 777           | 780           | 98% | 777           | 843           | 98%   | 777           | 866           | 98%  |
| Roosevelt                                   | Elementary | K-6  | 100% | 599           | 288           | 48% | 599           | 298           | 50% | 599           | 269           | 45%  | 599           | 256           | 43% | 599           | 239           | 40%   | 599           | 220           | 37%  |
| Sabal                                       | Elementary | PK-6 | 100% | 785           | 500           | 64% | 785           | 500           | 64% | 785           | 503           | 64%  | 785           | 516           | 66% | 785           | 534           | 68%   | 785           | 535           | 68%  |
| Saturn                                      | Elementary | PK-6 | 100% | 998           | 649           | 65% | 998           | 649           | 65% | 998           | 677           | 68%  | 998           | 821           | 82% | 998           | 794           | 80%   | 998           | 786           | 79%  |
| Sea Park                                    | Elementary | PK-6 | 100% | 461           | 337           | 73% | 461           | 337           | 73% | 461           | 327           | 71%  | 461           | 321           | 70% | 461           | 326           | 71%   | 461           | 329           | 71%  |
| Sherwood                                    | Elementary | PK-6 | 100% | 609           | 459           | 75% | 609           | 459           | 75% | 609           | 458           | 75%  | 609           | 459           | 75% | 609           | 450           | 74%   | 609           | 441           | 72%  |
| Sunrise                                     | Elementary | PK-6 | 100% | 913           | 759           | 83% | 913           | 767           | 84% | 913           | 836           | 92%  | 913           | 908           | 97% | 913           | 1,023         | 1,004 | 1,067         | 1,067         | 100% |
| Suntree                                     | Elementary | K-6  | 100% | 755           | 600           | 79% | 755           | 602           | 80% | 755           | 561           | 74%  | 755           | 541           | 72% | 755           | 516           | 68%   | 755           | 480           | 64%  |
| Surfside                                    | Elementary | K-6  | 100% | 541           | 442           | 82% | 541           | 442           | 82% | 541           | 425           | 79%  | 541           | 418           | 77% | 541           | 417           | 77%   | 541           | 407           | 75%  |
| Tropical                                    | Elementary | K-6  | 100% | 910           | 669           | 74% | 910           | 669           | 74% | 910           | 614           | 67%  | 910           | 600           | 66% | 910           | 572           | 63%   | 910           | 545           | 60%  |
| Turner                                      | Elementary | PK-6 | 100% | 874           | 555           | 64% | 874           | 564           | 65% | 874           | 589           | 67%  | 874           | 647           | 74% | 874           | 675           | 77%   | 874           | 691           | 79%  |
| University Park                             | Elementary | PK-6 | 100% | 811           | 487           | 60% | 811           | 487           | 60% | 811           | 545           | 67%  | 811           | 592           | 73% | 811           | 642           | 79%   | 811           | 658           | 81%  |
| Viera Elem                                  | Elementary | K-6  | 100% | 1,030         | 695           | 67% | 1,030         | 717           | 70% | 1,030         | 759           | 74%  | 1,030         | 857           | 83% | 1,030         | 926           | 90%   | 1,074         | 1,061         | 99%  |
| Westside                                    | Elementary | K-6  | 100% | 857           | 799           | 93% | 857           | 846           | 99% | 857           | 922           | 100% | 857           | 974           | 98% | 857           | 988           | 96%   | 1,099         | 1,100         | 100% |
| Williams                                    | Elementary | PK-6 | 100% | 715           | 451           | 63% | 715           | 450           | 63% | 715           | 443           | 62%  | 715           | 414           | 58% | 715           | 411           | 57%   | 715           | 415           | 58%  |
| <b>Elementary Totals</b>                    |            |      |      | <b>42,215</b> | <b>30,468</b> |     | <b>42,237</b> | <b>30,778</b> |     | <b>42,303</b> | <b>30,996</b> |      | <b>42,435</b> | <b>31,549</b> |     | <b>42,677</b> | <b>31,905</b> |       | <b>43,007</b> | <b>32,280</b> |      |

| School   | Type         | Grades   | Utilization Factor | School Year 2022-23 |                     |                            | School Year 2023-24  |                    |                            | School Year 2024-25  |                    |                            | School Year 2025-26  |                    |                            | School Year 2026-27  |                    |                            | School Year 2027-28  |                    |                            |
|--|--------------|----------|--------------------|---------------------|---------------------|----------------------------|----------------------|--------------------|----------------------------|----------------------|--------------------|----------------------------|----------------------|--------------------|----------------------------|----------------------|--------------------|----------------------------|----------------------|--------------------|----------------------------|
|  |              |          |                    | FISH Capacity       | 10/14/22 Membership | Total Capacity Utilization | Future FISH Capacity | Student Projection | Total Capacity Utilization | Future FISH Capacity | Student Projection | Total Capacity Utilization | Future FISH Capacity | Student Projection | Total Capacity Utilization | Future FISH Capacity | Student Projection | Total Capacity Utilization | Future FISH Capacity | Student Projection | Total Capacity Utilization |
| <b>Middle School Concurrency Service Areas</b>               |              |          |                    |                     |                     |                            |                      |                    |                            |                      |                    |                            |                      |                    |                            |                      |                    |                            |                      |                    |                            |
| Central  | Middle       | 7-8      | 90%                | 1,514               | 1,129               | 75%                        | 1,514                | 1,129              | 75%                        | 1,514                | 1,158              | 76%                        | 1,514                | 1,228              | 81%                        | 1,514                | 1,289              | 85%                        | 1,514                | 1,377              | 91%                        |
| DeLaura  | Middle       | 7-8      | 90%                | 960                 | 842                 | 88%                        | 960                  | 844                | 88%                        | 960                  | 902                | 94%                        | 960                  | 820                | 85%                        | 960                  | 789                | 82%                        | 960                  | 826                | 86%                        |
| Hoover   | Middle       | 7-8      | 90%                | 680                 | 505                 | 74%                        | 680                  | 505                | 74%                        | 680                  | 534                | 79%                        | 680                  | 574                | 84%                        | 680                  | 577                | 85%                        | 680                  | 588                | 86%                        |
| Jackson  | Middle       | 7-8      | 90%                | 660                 | 550                 | 83%                        | 660                  | 550                | 83%                        | 660                  | 545                | 83%                        | 660                  | 538                | 82%                        | 660                  | 555                | 84%                        | 660                  | 588                | 89%                        |
| Jefferson  | Middle       | 7-8      | 90%                | 873                 | 608                 | 70%                        | 873                  | 608                | 70%                        | 873                  | 600                | 69%                        | 873                  | 609                | 70%                        | 873                  | 563                | 64%                        | 873                  | 548                | 63%                        |
| Johnson  | Middle       | 7-8      | 90%                | 1,064               | 610                 | 57%                        | 1,064                | 610                | 57%                        | 1,064                | 650                | 61%                        | 1,064                | 698                | 66%                        | 1,064                | 753                | 71%                        | 1,064                | 825                | 78%                        |
| Kennedy  | Middle       | 7-8      | 90%                | 869                 | 671                 | 77%                        | 869                  | 671                | 77%                        | 869                  | 687                | 79%                        | 869                  | 670                | 77%                        | 869                  | 669                | 77%                        | 869                  | 677                | 78%                        |
| Madison  | Middle       | 7-8      | 90%                | 781                 | 446                 | 57%                        | 781                  | 453                | 58%                        | 781                  | 484                | 62%                        | 781                  | 452                | 58%                        | 781                  | 476                | 61%                        | 781                  | 593                | 76%                        |
| McNair   | Middle       | 7-8      | 90%                | 616                 | 365                 | 59%                        | 616                  | 369                | 60%                        | 616                  | 346                | 56%                        | 616                  | 354                | 57%                        | 616                  | 337                | 55%                        | 616                  | 347                | 56%                        |
| Southwest  | Middle       | 7-8      | 90%                | 1,230               | 920                 | 75%                        | 1,230                | 920                | 75%                        | 1,230                | 1,024              | 83%                        | 1,230                | 1,127              | 92%                        | 1,289                | 1,174              | 91%                        | 1,289                | 1,285              | 100%                       |
| Stone  | Middle       | 7-8      | 90%                | 1,076               | 668                 | 62%                        | 1,076                | 708                | 66%                        | 1,076                | 799                | 74%                        | 1,076                | 823                | 76%                        | 1,076                | 890                | 83%                        | 1,076                | 977                | 91%                        |
| <b>Middle Totals</b>   |              |          |                    | <b>10,323</b>       | <b>7,314</b>        |                            | <b>10,323</b>        | <b>7,367</b>       |                            | <b>10,323</b>        | <b>7,729</b>       |                            | <b>10,323</b>        | <b>7,893</b>       |                            | <b>10,382</b>        | <b>8,072</b>       |                            | <b>10,382</b>        | <b>8,631</b>       |                            |
| <b>Junior / Senior High School Concurrency Service Areas</b> |              |          |                    |                     |                     |                            |                      |                    |                            |                      |                    |                            |                      |                    |                            |                      |                    |                            |                      |                    |                            |
| Cocoa  | Jr / Sr High | PK, 7-12 | 90%                | 2,097               | 1,545               | 74%                        | 2,097                | 1,536              | 73%                        | 2,097                | 1,555              | 74%                        | 2,097                | 1,525              | 73%                        | 2,097                | 1,518              | 72%                        | 2,097                | 1,470              | 70%                        |
| Cocoa Beach  | Jr / Sr High | 7-12     | 90%                | 1,445               | 983                 | 68%                        | 1,445                | 1,000              | 69%                        | 1,445                | 1,000              | 69%                        | 1,445                | 941                | 65%                        | 1,445                | 928                | 64%                        | 1,445                | 867                | 60%                        |
| Space Coast  | Jr / Sr High | 7-12     | 90%                | 1,852               | 1,534               | 83%                        | 1,852                | 1,534              | 83%                        | 1,852                | 1,505              | 81%                        | 1,852                | 1,450              | 78%                        | 1,852                | 1,428              | 77%                        | 1,852                | 1,402              | 76%                        |
| <b>Jr / Sr High Totals</b>                                   |              |          |                    | <b>5,394</b>        | <b>4,062</b>        |                            | <b>5,394</b>         | <b>4,070</b>       |                            | <b>5,394</b>         | <b>4,060</b>       |                            | <b>5,394</b>         | <b>3,916</b>       |                            | <b>5,394</b>         | <b>3,874</b>       |                            | <b>5,394</b>         | <b>3,739</b>       |                            |
| <b>Senior High School Concurrency Service Areas</b>          |              |          |                    |                     |                     |                            |                      |                    |                            |                      |                    |                            |                      |                    |                            |                      |                    |                            |                      |                    |                            |
| Astronaut  | High         | 9-12     | 95%                | 1,451               | 1,109               | 76%                        | 1,451                | 1,109              | 76%                        | 1,451                | 1,123              | 77%                        | 1,451                | 1,129              | 78%                        | 1,451                | 1,164              | 80%                        | 1,451                | 1,158              | 80%                        |
| Bayside  | High         | 9-12     | 95%                | 2,263               | 1,851               | 82%                        | 2,263                | 1,885              | 83%                        | 2,263                | 2,023              | 89%                        | 2,263                | 2,099              | 93%                        | 2,263                | 2,175              | 96%                        | 2,263                | 2,371              | 100%                       |
| Eau Gallie   | High         | PK, 9-12 | 95%                | 2,221               | 1,582               | 71%                        | 2,221                | 1,582              | 71%                        | 2,221                | 1,597              | 72%                        | 2,221                | 1,625              | 73%                        | 2,221                | 1,631              | 73%                        | 2,221                | 1,693              | 76%                        |
| Heritage   | High         | 9-12     | 95%                | 2,314               | 2,033               | 88%                        | 2,314                | 2,055              | 89%                        | 2,314                | 2,065              | 89%                        | 2,314                | 2,057              | 89%                        | 2,314                | 2,099              | 91%                        | 2,314                | 2,171              | 94%                        |
| Melbourne  | High         | 9-12     | 95%                | 2,370               | 2,245               | 95%                        | 2,370                | 2,245              | 95%                        | 2,370                | 2,245              | 95%                        | 2,370                | 2,248              | 95%                        | 2,370                | 2,284              | 96%                        | 2,370                | 2,345              | 99%                        |
| Merritt Island   | High         | PK, 9-12 | 95%                | 1,962               | 1,546               | 79%                        | 1,962                | 1,546              | 79%                        | 1,962                | 1,512              | 77%                        | 1,962                | 1,457              | 74%                        | 1,962                | 1,437              | 73%                        | 1,962                | 1,454              | 74%                        |
| Palm Bay   | High         | PK, 9-12 | 95%                | 2,657               | 1,483               | 56%                        | 2,657                | 1,495              | 56%                        | 2,657                | 1,581              | 60%                        | 2,657                | 1,683              | 63%                        | 2,657                | 1,704              | 64%                        | 2,657                | 1,700              | 64%                        |
| Rockledge  | High         | 9-12     | 95%                | 1,836               | 1,559               | 85%                        | 1,836                | 1,559              | 85%                        | 1,836                | 1,640              | 89%                        | 1,836                | 1,699              | 93%                        | 1,836                | 1,693              | 92%                        | 1,836                | 1,620              | 88%                        |
| Satellite  | High         | PK, 9-12 | 95%                | 1,527               | 1,518               | 99%                        | 1,551                | 1,536              | 99%                        | 1,551                | 1,433              | 92%                        | 1,551                | 1,413              | 91%                        | 1,551                | 1,359              | 88%                        | 1,551                | 1,299              | 84%                        |
| Titusville   | High         | 9-12     | 95%                | 1,813               | 1,313               | 72%                        | 1,813                | 1,333              | 74%                        | 1,813                | 1,335              | 74%                        | 1,813                | 1,351              | 75%                        | 1,813                | 1,316              | 73%                        | 1,813                | 1,322              | 73%                        |
| Viera  | High         | PK, 9-12 | 95%                | 2,141               | 2,289               | 107%                       | 2,474                | 2,319              | 94%                        | 2,474                | 2,391              | 97%                        | 2,474                | 2,417              | 98%                        | 2,569                | 2,579              | 100%                       | 2,664                | 2,660              | 100%                       |
| <b>High Totals</b>   |              |          |                    | <b>22,555</b>       | <b>18,528</b>       |                            | <b>22,912</b>        | <b>18,664</b>      |                            | <b>22,912</b>        | <b>18,945</b>      |                            | <b>22,912</b>        | <b>19,178</b>      |                            | <b>23,007</b>        | <b>19,441</b>      |                            | <b>23,221</b>        | <b>19,793</b>      |                            |
| <b>Schools of Choice (Not Concurrency Service Areas)</b>     |              |          |                    |                     |                     |                            |                      |                    |                            |                      |                    |                            |                      |                    |                            |                      |                    |                            |                      |                    |                            |
| Freedom 7  | Elementary   | K-6      | 100%               | 475                 | 403                 | 85%                        | 475                  | 414                | 87%                        | 475                  | 414                | 87%                        | 475                  | 414                | 87%                        | 475                  | 414                | 87%                        | 475                  | 414                | 87%                        |
| Stevenson  | Elementary   | K-6      | 100%               | 569                 | 506                 | 89%                        | 569                  | 508                | 89%                        | 569                  | 508                | 89%                        | 569                  | 508                | 89%                        | 569                  | 508                | 89%                        | 569                  | 508                | 89%                        |
| South Lake   | Elementary   | K-6      | 100%               | 481                 | 434                 | 90%                        | 657                  | 453                | 69%                        | 657                  | 471                | 72%                        | 657                  | 489                | 74%                        | 657                  | 507                | 77%                        | 657                  | 529                | 81%                        |
| West Melbourne   | Elementary   | K-6      | 100%               | 618                 | 549                 | 89%                        | 618                  | 552                | 89%                        | 618                  | 570                | 92%                        | 618                  | 588                | 95%                        | 618                  | 606                | 98%                        | 618                  | 624                | 101%                       |
| Edgewood   | Jr / Sr High | 7-12     | 90%                | 1,077               | 938                 | 87%                        | 1,077                | 950                | 88%                        | 1,077                | 950                | 88%                        | 1,077                | 950                | 88%                        | 1,077                | 950                | 88%                        | 1,077                | 950                | 88%                        |
| West Shore   | Jr / Sr High | 7-12     | 90%                | 1,264               | 930                 | 74%                        | 1,264                | 950                | 75%                        | 1,264                | 950                | 75%                        | 1,264                | 950                | 75%                        | 1,264                | 950                | 75%                        | 1,264                | 950                | 75%                        |
| <b>Schools of Choice</b>                                     |              |          |                    | <b>4,484</b>        | <b>3,760</b>        |                            | <b>4,660</b>         | <b>3,827</b>       |                            | <b>4,836</b>         | <b>3,863</b>       |                            | <b>4,836</b>         | <b>3,899</b>       |                            | <b>4,836</b>         | <b>3,935</b>       |                            | <b>4,836</b>         | <b>3,975</b>       |                            |
| <b>Brevard Totals</b>  |              |          |                    | <b>84,971</b>       | <b>64,132</b>       |                            | <b>85,526</b>        | <b>64,706</b>      |                            | <b>85,768</b>        | <b>65,593</b>      |                            | <b>85,900</b>        | <b>66,435</b>      |                            | <b>86,296</b>        | <b>67,227</b>      |                            | <b>86,840</b>        | <b>68,418</b>      |                            |

**Notes**

- FISH Capacity is the sum of the factored permanent capacity and the factored relocatable capacity. Permanent and relocatable capacities for 2022-23 are reported from the FISH database as of October 14, 2022.
- Student Membership is reported from the Fall Final Membership Count (10/14/2022).
- Davis Demographics SchoolSite Enrollment Forecasting Extension for ArcGIS estimates future student populations by analyzing the following data:
  - Development Projections from Brevard County Local Government Jurisdictions
  - Brevard County School Concurrency Student Generation Multipliers (SGM)
  - Fall Membership student addresses and corresponding concurrency service areas
  - Student Mobility Rates / Cohort Survival Rates
  - Brevard County Birth rates by zip code
- Davis Demographics estimates are then adjusted using the following factors:
  - PK (Pre-Kindergarten) and AH (daycare for students with infants) enrollment number are assumed to be constant
  - Current From/To attendance patterns are assumed to remain constant.
  - Nongecoded student addresses are assumed to continue in their attendance schools.
  - Charter School Growth.
- In order to maintain utilization rates lower than the 100% Level of Service, Permanent Capacity and Relocatable Classrooms are assumed to add future student stations as necessary.
- If student projections are accurate, the school board could add additional classroom capacity, implement attendance boundary changes, or add relocatable classrooms. A south area elementary school is planned for the future growth, but the exact timing hasn't been established.
  - If only relocatable classrooms are used for the next 5 years, the following changes would be needed to accommodate projected growth. These schools are being analyzed for the best options to accommodate additional students.
    - Primary relocatable classrooms (Grades K-3) = 18 student stations, Intermediate (Grades 4-8) relocatable classrooms = 22 student stations, and High School (Grades 9-12) relocatable classrooms = 25 student stations
  - For school year 2023-24, no additional capacity is needed.
  - For school year 2024-25, a total of 3 intermediate classrooms are projected for Westside Elementary School
  - For school year 2025-26, a total of 6 intermediate classrooms are projected for Pinewood (1), Riviera (1), Sunrise (1) and Westside (3) Elementary Schools.
  - For school year 2026-27, a total of 14 intermediate classrooms are projected for Imperial Estates (1), Jupiter (2), Riviera (2), Sunrise (4), Westside (2) Elementary Schools, and Southwest Middle School (3). 4 High School relocatable classrooms are proposed for Viera High School.
  - For school year 2027-28, a total of 15 intermediate classrooms are projected for Roy Allen (1), Imperial Estates (2), Jupiter (3), Riviera (2), Viera El (2), Sunrise (2), and Westside (3) Elementary Schools. 9 High School relocatable classrooms are proposed for Bayside (5) and Viera (4) High.
- A classroom addition is planned for construction at Viera High School for 2023-24. The factored capacity is adjusted for the proposed 350 student stations.
- A classroom addition is planned for construction at South Lake Elementary School for 2023-24. The factored capacity is adjusted for the proposed 176 student stations.
- A classroom addition is planned for construction at West Melbourne School of Science for 2024-25. The factored capacity is adjusted for the proposed 176 student stations.
- Capacity adjusted for Board approved addition of one relocatable each at Pinewood Elementary and Satellite High Schools for school year 2024-25 forward.