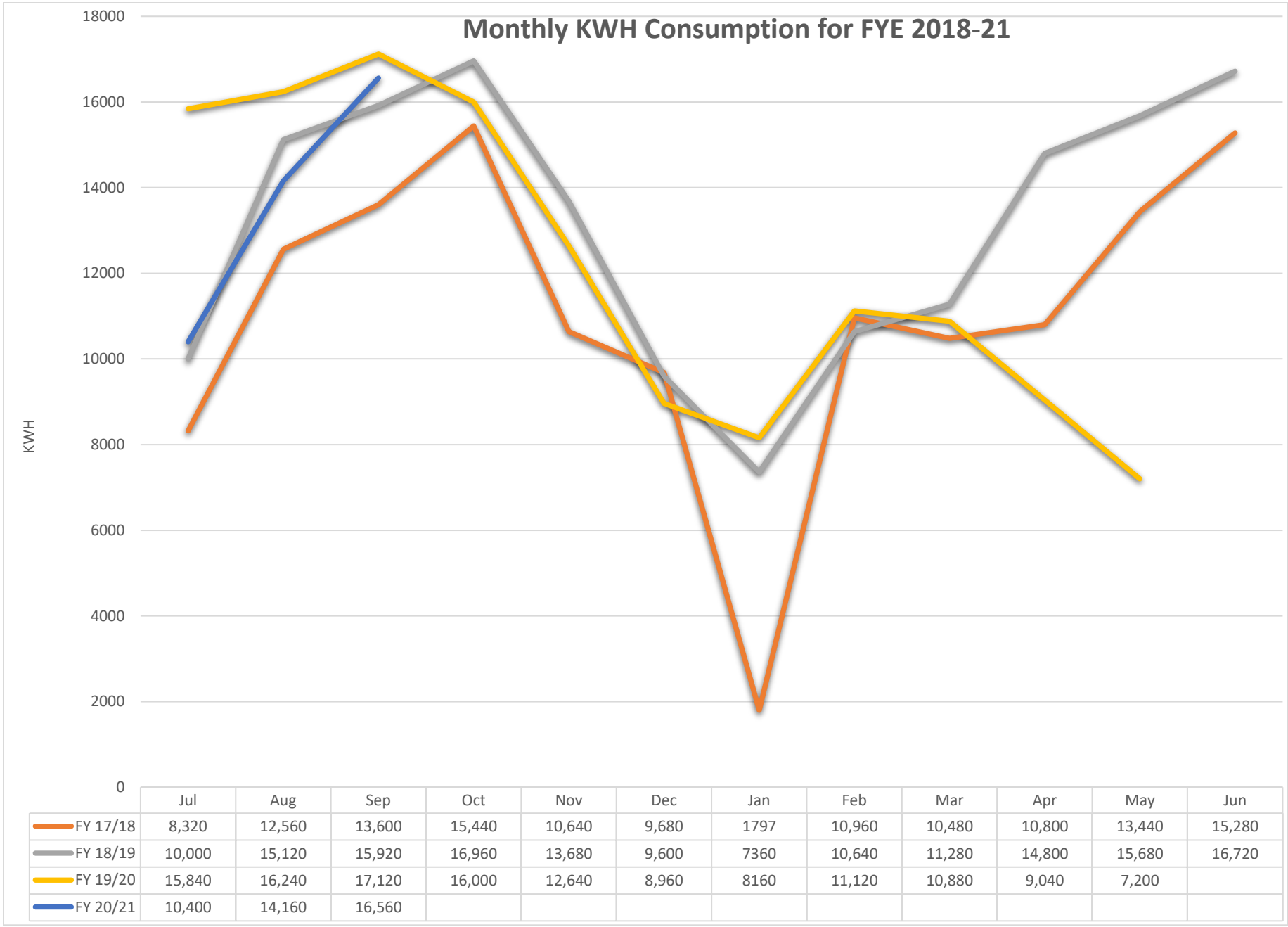
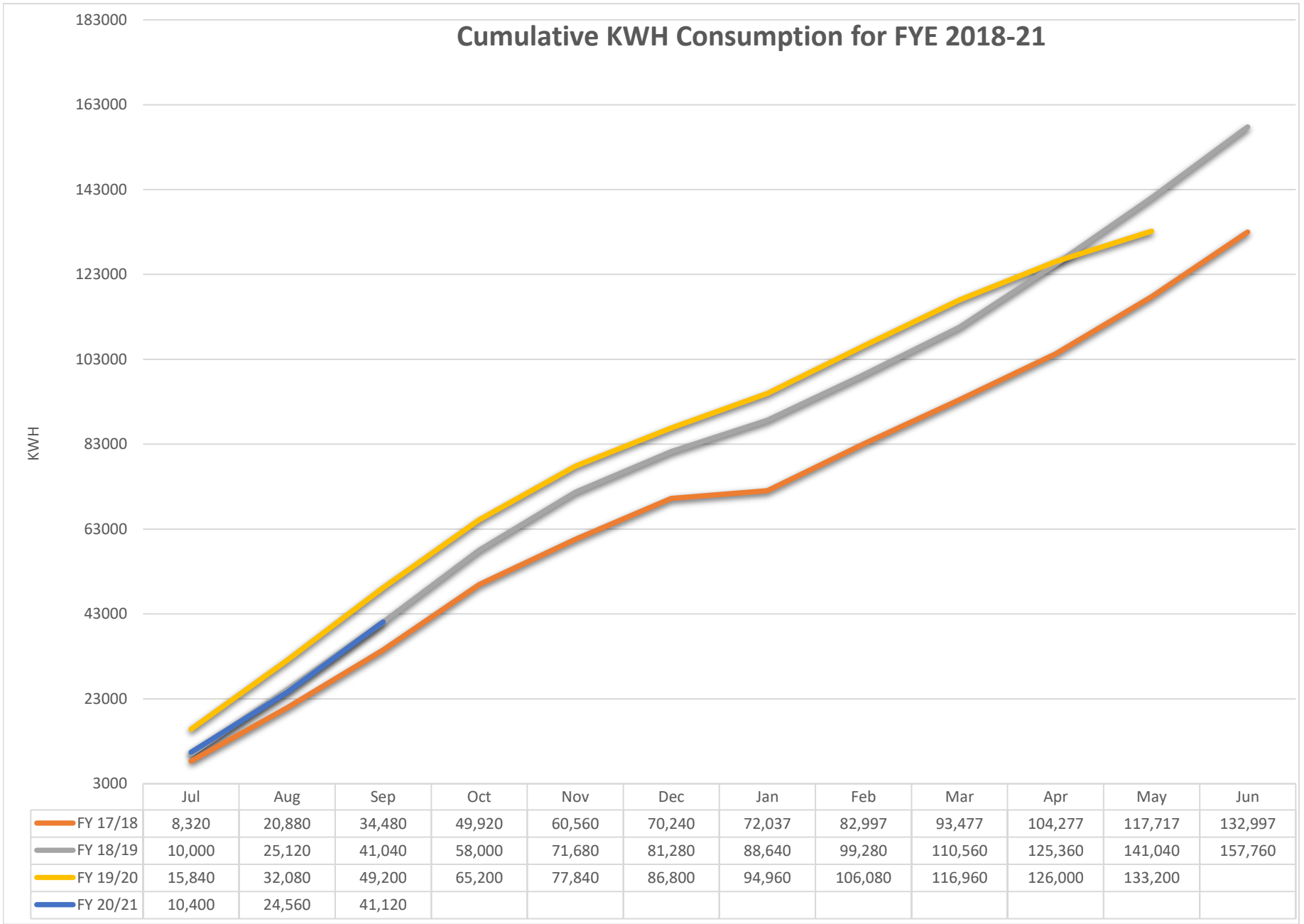


	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FY 17/18	8,320	12,560	13,600	15,440	10,640	9,680	1797	10,960	10,480	10,800	13,440	15,280
FY 18/19	10,000	15,120	15,920	16,960	13,680	9,600	7360	10,640	11,280	14,800	15,680	16,720
FY 19/20	15,840	16,240	17,120	16,000	12,640	8,960	8160	11,120	10,880	9,040	7,200	
FY 20/21	10,400	14,160	16,560									



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FY 17/18	8,320	20,880	34,480	49,920	60,560	70,240	72,037	82,997	93,477	104,277	117,717	132,997
FY 18/19	10,000	25,120	41,040	58,000	71,680	81,280	88,640	99,280	110,560	125,360	141,040	157,760
FY 19/20	15,840	32,080	49,200	65,200	77,840	86,800	94,960	106,080	116,960	126,000	133,200	
FY 20/21	10,400	24,560	41,120									