



2021-2022 Annual School Health Report

Brevard County

Due by August 15, 2022

Send via email to: HSF.SH_Feedback@flhealth.gov and copy county liaison.

2021-2022 Annual School Health Report

- Please make sure that you only open the 2021-2022 Annual Report file in Microsoft Excel.
- Do not work in this file until you have opened and saved it to your network drive or a flash/travel drive. When saving for the first time, use the "Save As" function and add your county's name to the beginning of the file name so your submitted report file will not be confused with that of other counties.
- To enter data in the format, click in the cell where you need to enter information, type the information, press Tab to move from one answer space to the next.
- A value will appear in cells that have zeros (0) once the required data is entered in the referenced cells. If no data is entered in the referenced cells, these cells will remain zero (0).
- Enter all requested data for all sections of this report, as applicable to your county.

County Name

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**Coordinated School Health / Whole School,
Whole Community, Whole Child Coordinator**

Name _____
Agency _____
Phone _____ Extension _____
Cell Phone _____
Email _____

**Additional School Health Contact
(Other Agency Providing Direct Services)**

Name _____
Agency _____
Phone _____ Extension _____
Cell Phone _____
Email _____

**Additional School Health Contact
(Other Agency Providing Direct Services)**

Name _____
Agency _____
Phone _____ Extension _____
Cell Phone _____
Email _____

Overview of Schools and Students

Reporting Period July 1, 2021 through June 30, 2022

DIRECTIONS: Provide the numbers for **ALL PUBLIC SCHOOLS AND STUDENTS** in your county, utilizing the Department of Education (DOE) file *Membership by School by Grade 2020-21, Final Survey 2*, available at the following link:

<http://www.fldoe.org/core/fileparse.php/7584/urlt/2021MembBySchoolByGrade.xlsx>

DO NOT INCLUDE Department of Juvenile Justice (DJJ), Adult, Adult Vocational schools, Virtual Schools (*Florida Virtual School or private virtual school*) or Private Schools. **DO INCLUDE** district remote learners in Students (*not in Schools*). Schools with combined grade levels are those that have two or more school levels (ex. K-8, 6-12, etc.). Put public Pre-Kindergarten school and student counts in the Elementary School category.

Public Schools and Students by School Health Program	Elementary Schools	Middle Schools	High Schools	Schools with Combined Levels (K-8, 6-12, etc.)	Totals
Basic School Health (BASIC ONLY)-SCHOOLS	0	0	0	0	0
Basic School Health (BASIC ONLY)-STUDENTS	0	0	0	0	0
Comprehensive School Health (CSHSP)-SCHOOLS	14	5	5	1	25
Comprehensive School Health (CSHSP)-STUDENTS	7531	3536	8230	1516	20813
Full Service Schools (FSS)-SCHOOLS	43	6	6	4	59
Full Service Schools (FSS)-STUDENTS	24203	4059	9648	4366	42276
Public Charter SCHOOLS	3	0	0	9	12
Public Charter School STUDENTS	1049	0	0	7221	8270
Public Alternative SCHOOLS (not DJJ)	0	0	0	6	6
Public Alternative School STUDENTS (not DJJ)	0	0	0	873	873
Total Public SCHOOLS	60	11	11	20	102
Total Public School STUDENTS	32783	7595	17878	13976	72232

Types of Health Conditions - July 1, 2021 through June 30, 2022

Directions: The number of health conditions that are identified through review of current student health/emergency information records and physicians' diagnoses in all elementary, middle and high schools in the school district. *All conditions must have a provider diagnosis with the exception of ADD/ADHD, allergies-non life threatening, mental/behavioral health conditions, and others. For the "Other" category, please sum the numbers of students with conditions not specifically listed in this table and enter one number.*

Reported Health Conditions	Inclusion/Exclusion Criteria	Totals
ADD/ADHD	Healthcare provider diagnosis and/or parental report	10,734
Allergies - non-life threatening	Healthcare provider diagnosis and/or parental report	15,206
Allergies - life threatening	Healthcare provider diagnosis	1,145
Asthma	Healthcare provider diagnosis	8,509
Autism spectrum disorders	Healthcare provider diagnosis	1,448
Bleeding disorder	Healthcare provider diagnosis	146
Cancer	Healthcare provider diagnosis	93
Cardiac conditions	Healthcare provider diagnosis	645
Cystic fibrosis	Healthcare provider diagnosis	49
Diabetes - type 1	Healthcare provider diagnosis	210
Diabetes - type 2	Healthcare provider diagnosis	57
Epilepsy/seizures	Healthcare provider diagnosis	793
Kidney disorders	Healthcare provider diagnosis	263
Lupus	Healthcare provider diagnosis	0
Mental/behavioral health conditions	Healthcare provider diagnosis and/or parental report	3,356
Sickle cell disease	Healthcare provider diagnosis	208
Others	Healthcare provider diagnosis and/or parental report	5,104
Totals		47,966

Number of Students Needing Medications and/or Procedures from July 1, 2021 through June 30, 2022

Directions: Complete this table with a count of **STUDENTS** with a physician's order and/or prescription label for the listed procedures and/or medications, and/or a parent authorization if a physician's order is not required. Count each student once for each medication route or procedure type. Examples: If a student is authorized to receive two oral medications and one procedure, count the student once for the two oral medications and once for the procedure. If the student is authorized to receive one oral medication, one inhaled medication and one procedure, count the student once for oral medication, once for inhaled medication and once for the procedure. This table is **NOT** for counting medication administration events or procedures performed.

Students Needing Medications / Procedures	Students
Medications	
Insulin administration	8,344
Other injections	3,562
Intravenous	6
Inhaler (or nebulizer)	8,705
Oral	50,800
Nasal	523
Rectal	268
Topical	3,133
Ophthalmic	0
Otic	0
Other	536
TOTAL MEDICATIONS BY ROUTE	75,877
Procedures	
Carbohydrate counting	7,705
Glucose monitoring	10,115
Catheterization	553
Colostomy, ileostomy, urostomy, jejunostomy care (site care)	250
Electronic monitoring (cardiac, other)	211
J, PEG, NG tube feeding	324
Oxygen continuous or intermittent	27
Pulse oximetry	951
Specimen collection or testing	310
Tracheostomy care	7
Ventilator dependent care	0
Other procedures	2,001
TOTAL PROCEDURES	22,454
TOTAL MEDICATIONS AND PROCEDURES	98,331

**Disposition of Health Room/Clinic Visits
2021-2022 Year-Long Data Collection**

Data Point	Definitions and Clarifications	Data Point #	Calculated Percentages of
Number and Percent of Visits - RN			
Number of student encounters/health office visits to RN resulting in the student returning to class or staying in school during the 2021-2022 school year	Include only students who are seen (face to face) by RN (not other health office staff)	47,430	87%
Number of student encounters/health office visits to the RN resulting in 911 being called or regionally appropriate equivalent during the 2021-2022 school year	Include only students who are seen (face to face) by RN (not other health office staff)	33	0%
Number of student encounters/health office visits to the RN resulting in the student being sent home during the 2021-2022 school year	Include only students who are seen (face to face) by RN (not other health office staff). Includes students sent home with the recommendation/directive to see a health care provider.	6,825	13%
Total RN Health Room/Clinic Dispositions	Total number of visits to RN	54,288	
Percentage RN Health Room/Clinic Dispositions	RN health room/clinic visit percentage of total health room/clinic visits	17%	
Number and Percent of Visits - LPN			
Number of student encounters/health office visits to LPN resulting in the student returning to class or staying in school during the 2021-2022 school year	Include only students who are seen (face to face) by LPN (not RN or other health office staff)	68,179	90%
Number of student encounters/health office visits to the LPN resulting in 911 being called or regionally appropriate equivalent during the 2021-2022 school year	Include only students who are seen (face to face) by LPN (not RN or other health office staff)	59	0%
Number of student encounters/health office visits to the LPN resulting in the student being sent home during the 2021-2022 school year	Include only students who are seen (face to face) by LPN (not RN or other health office staff). Includes students sent home with the recommendation/directive to see a health care provider.	7,693	10%
Total LPN Health Room/Clinic Dispositions	Total number of visits to LPN	75,931	
Percentage LPN Health Room/Clinic Dispositions	LPN health room/clinic visit percentage of total health room/clinic visits	24%	
Number and Percent of Visits - Health Aide/UAP (non-RN, non-LPN)			
Number of student encounters/health office visits to health aide/UAP (non-RN, non-LPN) resulting in the student returning to class or staying in school during the 2021-2022 school year	Include only students who are seen (face to face) by other health aide/UAP staff (non-RN, non-LPN). You may include secretaries or others IF it is included as a specific part of their responsibility.	163,225	89%
Number of student encounters/health office visits to the health aide/UAP (non-RN, non-LPN) resulting in 911 being called or regionally appropriate equivalent during the 2021-2022 school year	Include only students who are seen (face to face) by health aide/UAP staff (non-RN, non-LPN). You may include secretaries or others IF it is included as a specific part of their responsibility.	97	0%
Number of student encounters/health office visits to the health aide/UAP (non-RN, non-LPN) resulting in the student being sent home during the 2021-2022 school year	Include only students who are seen (face to face) by health aide/UAP staff (non-RN, non-LPN). You may include secretaries or others IF it is included as a specific part of their responsibility. Includes students sent home with the recommendation/directive to see a health care provider.	21,107	11%
Total health aide/UAP Health Room/Clinic Dispositions	Total number of visits to health aide/UAP	184,429	
Percentage health aide/UAP Health Room/Clinic Dispositions	Health aide/UAP health room/clinic visit percentage of total health room/clinic	59%	
Total All Health Room/Clinic Dispositions	Total Number of Health Office Visits by Any Health Room Staff	314,648	

Student Referrals During 2021-2022

Directions: These referrals should only be those made by school health staff.

Referrals To	Basic Schools (Optional)	Comprehensive Schools (Required)	Full Service Schools (Optional)	Total
Abuse registry	0	10	14	24
Dental care	0	180	288	468
Guidance counselor	0	125	320	445
Pregnancy care	0	59	0	59
Healthy Start	0	10	5	15
Sexual health services	0	753	0	753
KidCare	0	26	17	43
Health care provider	0	371	3415	3,786
Mental health counseling	0	71	142	213
Social work services	0	44	29	73
Substance abuse counseling	0	2	0	2
Other	0	3	238	241
Totals	0	1654	4468	6,122

Health Education Classes Provided Between July 1, 2021 through June 30, 2022

Directions: Health education classes are those planned educational sessions/presentations with an established curriculum to students, parents, school staff or health professionals. A class may be one or more participants. If you cover more than one subject area in a single class, you may record it in each subject area. For example, a class that covers nutrition and physical activity can be counted as two classes. Document health education classes provided by school health nurses (RN or LPN) or health educators if they directly provides a class or intervention; contribute curriculum, handouts or other materials to a class or intervention provided by school personnel; are available to answer student questions in class or make arrangements for a speaker to present to a class.

Subject	Basic Schools (Optional)				Comprehensive Schools (Required)				Full Service Schools (Optional)				Total Classes
	Classes	Students	Parents	Staff	Classes	Students	Parents	Staff	Classes	Students	Parents	Staff	
Alcohol, tobacco & other drug abuse	0	0	0	0	0	0	0	0	0	0	0	0	0
Bullying	0	0	0	0	0	0	0	0	0	0	0	0	0
Child abuse	0	0	0	0	0	0	0	0	0	0	0	0	0
Date rape	0	0	0	0	0	0	0	0	0	0	0	0	0
Dental health	0	0	0	0	0	0	0	0	0	0	0	0	0
Family life instruction	0	0	0	0	0	0	0	0	0	0	0	0	0
General health / other	0	0	0	0	0	0	0	0	0	0	0	0	0
HIV / STD prevention	0	0	0	0	0	0	0	0	0	0	0	0	0
Human trafficking	0	0	0	0	0	0	0	0	0	0	0	0	0
Injury prevention / safety	0	0	0	0	0	0	0	0	0	0	0	0	0
Mental / behavioral health	0	0	0	0	0	0	0	0	0	0	0	0	0
Nutrition	0	0	0	0	0	0	0	0	0	0	0	0	0
Parenting skills	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical activity	0	0	0	0	0	0	0	0	0	0	0	0	0
Pregnancy prevention	0	0	0	0	0	0	0	0	0	0	0	0	0
Staff wellness	0	0	0	0	0	0	0	0	0	0	0	0	0
Suicide prevention	0	0	0	0	0	0	0	0	0	0	0	0	0
Trauma informed care	0	0	0	0	0	0	0	0	0	0	0	0	0
Violence prevention / conflict resolution	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	0	0	0	0	0	0	0	0	0	0	0	0	0

ALL COUNTIES RECEIVING FUNDS FOR FULL SERVICE SCHOOLS MUST COMPLETE THE FOLLOWING SECTION.

Agencies that Provided In-Kind Services at Local Schools from July 1, 2021 through June 30, 2022

Directions: Provide the names of public and private non-profit agencies and churches that provided IN-KIND services to students that were NOT FUNDED by School Health Schedule C revenue or school district funds budgeted for school health services during 2021-2022. Examples of providers would be school resources officers, local mental health providers, Healthy Start, WIC, Department of Children and Families, Department of Juvenile Justice, agricultural extension, United Way, Lion's Club, etc.

Type of Service	Provider Name(s)
Adult Education	
Case Management	
Child Protective Services	
Community Education	
Counseling Abused Children	
Counseling High-Risk Children	
Counseling High-Risk Parents	
Delinquency Counseling	
Dental Services	
Economic Services (TANF and/or other)	
Healthy Start / Healthy Families	
Job Placement Services	
Mental / Behavioral Health Care (including telehealth)	
Nutritional Services (WIC, food backpack programs)	
Parenting Skills Training	
Primary Health Care (including telehealth)	
School Resource Officers	
Social Work Services	
Specialty Health Care (including telehealth)	
Substance Abuse Counseling (including telehealth)	
Other:	

Schools with Any Health Staff On-Site Full-Time (5 days a week, 6 - 8 hours a day) in 2021-2022

Number of Schools that are Staffed with a <u>ANY</u> Full-Time Health Staff: APRN, RN, LPN, Health Aide/UAP				
	Elementary Schools	Middle Schools	High Schools	Combined Level Schools
County Health Department	57	11	12	5
School District				
Community Partners				
Other				

Schools with a Registered Nurse (RN) On-Site Full-Time (5 days a week, 6 - 8 hours a day) in 2021-2022

Number of Schools that are Staffed with a Full-Time Registered Nurse (RN)				
	Elementary Schools	Middle Schools	High Schools	Combined Level Schools
County Health Department	16	1	7	2
School District				
Community Partners				
Other				

Community / Public-Private Partners Providing Staff or Funds for the Partner Staff listed in the School Health Services Staffing for July 1, 2021 through June 30, 2022

Program	Partner Name	
Basic School Health		
Comprehensive School Health		
Full Service Schools		

2021-2022 School Health Staff

Directions: Only count **staff hired and paid specifically to perform school health services**. Do not double count any person (FTE/position). If one person is functioning in multiple roles, split their FTE or position. For example, school health coordinator/RNs that spend half their time in school clinics and half their time as a school health coordinator/administrator (Record 0.5 FTE in #1 and 0.5 FTE in #10.). Only include FTEs/positions or portions of FTEs/positions that are dedicated to school health services.

Data Points (DO NOT DOUBLE COUNT any FTEs/positions or portions of FTEs/positions)	Definition and Inclusion/Exclusion Criteria RN = Registered Nurse LPN = Licensed Practical Nurse FTE = Full-time Equivalent (based on teacher FTE for school district staff and/or state FTE for county health department staff) or Positions for community partners.	County Health Department				School District				Community Partners				Total
		Basic Schools	Comprehensive Schools	Full Service Schools	Subtotal	Basic Schools	Comprehensive Schools	Full Service Schools	Subtotal	Basic Schools	Comprehensive Schools	Full Service Schools	Subtotal	
1. Total number of RN FTEs/positions with an assigned caseload providing direct services	<p>Direct services means responsible for the care of a defined group of students in addressing their acute and chronic health conditions. It includes health screenings, sick care, first aid, health education classes/fairs/promotion and case management. Direct services may be those provided in collaboration with an LPN or health aide.</p> <p>Inclusion/Exclusion:</p> <ul style="list-style-type: none"> • Include long term substitute (but not the substitute RN list for short term needs). • Exclude portion of FTEs/positions dedicated to administrative assignment and include in #10. • Exclude RNs working with a limited caseload providing direct services such as to medically fragile students (ratios of 1:1, 1:2, 1:3, 1:4 or 1:5), who are included in #7) 	0.00	20.00	30.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
2. Total number of LPN FTEs/positions with an assigned caseload providing direct services with a designated case load	<p>Direct services means responsible for the care of defined group of students in addressing their acute and chronic health conditions. It includes health screenings, sick care, first aid, health education classes/fairs/promotion and case management. Direct services may be those provided in collaboration with an RN or health aide.</p> <p>Inclusion/Exclusion:</p> <ul style="list-style-type: none"> • Include long term substitute (but not the substitute LPN list for short term needs) • Exclude portion of FTEs/positions dedicated to administrative assignment and include in Item #11. • Exclude LPNs working with a limited caseload providing direct services such as to medically fragile students (ratios of 1:1, 1:2, 1:3, 1:4 or 1:5), who are included in #8 	0.00	9.00	16.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
3. Total number of health aide (non-RN, non-LPN) FTEs/positions with an assigned caseload providing direct health services (e.g., give medication, staff health office, perform specific health procedures)	<p>Direct services means care of defined group of students in addressing their acute and chronic health conditions. It includes health screenings, sick care, first aid. These direct services are provided under the supervision of an RN. This number should reflect only those health aides whose main assignment is health related.</p> <p>Inclusion/Exclusion:</p> <ul style="list-style-type: none"> • Exclude portion of FTEs/positions dedicated to administrative support assignment and include in Item #12. • You may include the portion of an FTE/position of a secretary or other aide IF it is included as a specific part of their position description. Exclude secretaries, teachers or principals who only address health issues occasionally, (i.e. only when help is needed, filling in to cover health staff.) • Exclude health aides working with a limited caseload providing direct services such as to medically fragile students (ratios of 1:1, 1:2, 1:3, 1:4 or 1:5), who are included in #9 	0.00	38.00	46.00	84.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00

4. Total number of supplemental/float RN FTEs/positions	Permanently hired/contracted RNs who provide supplemental/additional direct nursing services or specific procedures, e.g. child find/EPSTDT. <i>This count is in addition (separate) to the RNs identified in #1, #7 and #10.</i> Inclusion/Exclusion: • Exclude RNs working with a limited caseload (1:1, 1:2, 1:3, 1:4, 1:15 assignments) providing direct services such as to medically fragile students, who are included in #7.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5. Total number of supplemental/float LPN FTEs/positions	Permanently hired/contracted LPNs who provide supplemental/additional direct nursing services or specific procedures. <i>This count is in addition (separate) to the LPNs identified in #2, #8 and #11.</i> Inclusion/Exclusion: • Exclude LPNs working with a limited caseload (1:1, 1:2, 1:3, 1:4, 1:15 assignments) providing direct services such as to medically fragile students, who are included in #8.	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
6. Total number of supplemental/float health aide (non-RN, non-LPN) FTEs/positions	Permanently hired/contracted health aides (non-RN, non-LPN) FTE/position who provide supplemental/additional direct nursing services or specific procedures. <i>This count is in addition (separate) to the health aides identified in #3, #9, and #12.</i> Inclusion/Exclusion: • Exclude Health aides working with a limited caseload (1:1, 1:2, 1:3, 1:4, 1:15 assignments) providing direct services such as medically fragile students, who are included in #9.	0.00	5.00	5.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
7. Total number of RNs with special assignment FTEs/positions	RNs working exclusively with a limited caseload providing direct services such as medically fragile students (ratios of 1:1, 1:2, 1:3, 1:4 or 1:5). Inclusion/Exclusion: • Only include RNs working with a limited caseload.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8. Total number of LPNs with special assignment FTEs/positions	LPNs working exclusively with a limited caseload providing direct services such as medically fragile students (ratios of 1:1, 1:2, 1:3, 1:4 or 1:5). Inclusion/Exclusion: • Only include LPNs working with a limited caseload.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9. Total number of health aides (non-RN, non-LPN) with special assignment FTEs/positions	Health aides (non-RN, non-LPN) working exclusively with a limited caseload providing direct services such as medically fragile students (ratios of:1, 1:2, 1:3, 1:4 or 1:5). Inclusion/Exclusion: • Only include health aides working with a limited caseload.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10. Total number of RN FTEs/positions providing administrative or supervisory school health services	RNs providing management/clinical supervision, trainings to RNs, LPNs, or other health extenders, or conducting other administrative health services, e.g. case management. The School Health Coordinator FTE/positions (or portion) would be included in this count. Inclusion/Exclusion: • Exclude any portion of FTEs/positions dedicated to direct service (school based services, nursing assessments, screenings, case management, etc.) and include in item #1.	0.00	4.00	5.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00
11. Total number of LPN FTEs/positions providing administrative or supervisory school health services	LPNs providing management/clinical supervision to LPNs, or other health extenders, or conducting other administrative health services. Inclusion/Exclusion: • Exclude any portion of FTEs/positions dedicated to direct service (school based services, screenings, case management, etc.) and include in #2.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

12. Total number of assistant FTEs/positions providing administrative support services to RNs or LPNs	Assistants providing administrative support services to RNs or LPNs, e.g. clerical assistance. Inclusion/Exclusion: Exclude any portion of FTEs/positions dedicated to direct service (school based services, screenings, etc.) and include in #3.	0.00	1.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
TOTAL Health Services FTEs/positions	This number is a total of the numbers you entered for this section and is for your use.	0.00	77.00	104.00	181.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.00

**Revenue and Expenditures for School Health Services and Health Education in Schools for
July 1, 2021 through June 30, 2022**

NOTE: COMPLETE ALL RELEVANT SECTIONS WITH 2021-2022 REVENUE AND EXPENDITURES.

A. Local Department of Health (DOH) Schedule C Revenue and Expenditures for School Health Services and Health Education in Schools
List Schedule C revenue and expenditures for school health services during FY 2021-2022 on the appropriate line.

NOTE: Add all beginning cash balances to the 2021-2022 revenue for each OCA, where applicable.

A. School Health Schedule C Revenue and Expenditures	Revenue	Expenditures
School Health - Schedule C General Revenue Funds (OCA: SCHGR)	\$475,772.00	\$475,772.00
School Health - Schedule C Federal Grants Trust Funds (OCA: SCHSP)	\$156,446.00	\$156,446.00
School Health Schedule C Sub-Totals	\$632,218.00	\$632,218.00

B. Other Local DOH Revenue and Expenditures (do not include School District funds) for School Health Services and Health Education

List local DOH revenue and expenditures, by funding source budgeted and expended for school health services during FY 2021-2022 on the appropriate line. Use the "Other" to list any other local DOH funding that is not allocated under the OCAs SCHGR and SCHSP.

B. Other Local DOH Revenue Sources	Revenue	Expenditures
Medicaid Certified Match		
Medicaid Cost Reimbursement		
Local DOH Trust Fund		
Other #1: (Specify)		
Other #2: (Specify)		
Other #3: (Specify)		
Other #4: (Specify)		
Local Department of Health Sub-Totals	\$0.00	\$0.00

C. School District Expenditures for School Health Services and Health Education

List school district expenditures, by funding source, that were expended for school health services and health education in 2021-2022.

NOTE: Please include only expenditures for school health services staff (advanced registered nurse practitioners, registered nurses, licensed practical nurses, health aides (health techs, certified nursing assistants), health educators, health room/clinic facilities, equipment and supplies.

Do not include funds received from the county health department via contract.

C. 2021-2022 Expenditures of School District Revenue for Health Services and Health Education	Expenditures
Basic School Health	
Comprehensive School Health	
Full Service Schools	
Other #1: (Specify) Head Start	\$169,934.85
Other #2: (Specify) IDEA ESE	\$70,498.48
Other #3: (Specify) Full and Comprehensive School Health (Includes-361,022.00 ELC Start up Grant)	\$2,447,493.80
Other #4: (Specify)	
School District Sub-Total	\$2,687,927.13

D. Community and Public-Private Partner Expenditures for School Health Services and Health Education

List on the appropriate line community and public-private partner expenditures by funding source that were expended for school health services in 2021-2022.

NOTE: List any partner funding in the rows provided. Please do not change or move the names of partner categories already listed.

D. 2021-2022 Community and Public-Private Partner Expenditures (Non-Contracted) for School Health Services and Health Education in Schools		Expenditures
Children's Services Council		
United Way		
County Commission		
Health Care Taxing District		
Hospital Taxing District		
Hospital: (Specify)		
University: (Specify)		
Other #1: (Specify)		
Other #2: (Specify)		
Other #3: (Specify)		
Other #4: (Specify)		
Community and Public-Private Partner Sub-Total		\$0.00
Total Expenditures for School Health Services and Health Education in Schools (A,B,C, and D)		\$3,320,145.13

2021-2022 Contracts Utilizing School Health Schedule C funds for School Health Services and Health Education in Schools

List contract numbers, provider names, services contracted and contract amounts for all contractual service agreements that were paid for using School Health Schedule C funds for FY 2021-2022.

2021-2022 School Health Schedule C Funds Used for Contractual Service Agreements for School Health Services and Health Education in Schools			
Contract Number	Provider Name	Service Contracted	Contract Amount
AB96DB90001	Kaizen Medical	First Aid Training/Recertification	\$500.00
AB963D50002	Stevens & Stevens	Record Storage	\$1,768.80
Total Amount Contracted:			\$2,268.80

2021-2022 Contracts and Memoranda of Agreement (MOA)/Understanding (MOU) that Provided Revenue to County Health Departments for School Health Services
List agencies or partners that contracted (or have memorandums of agreement/understanding) with the county health department to provide school health services.

2021-2022 Revenue Provided to the County Health Department for School Health Services Via Contract or Memorandum of Agreement/Understanding		
Agency/Partner	Service Contracted	Contract Amount
Brevard County School District	School health services: School Clinic Staff; R.N	
	supervising and oversight; Staff Development	
	Fee for services	
Total Amount Contracted:		\$2,687,927.10

Accomplishments and Challenges During 2021-2022

Accomplishments can include collaboration with community organizations, SHAC development/activities, ongoing initiatives, events, program successes, improvements in health indicators, etc. The challenges section is very important to provide insight into the difficulties and limitations that your program experienced during 2021-2022. Please take the time to complete this section. If your information exceeds the space available below, please email the additional information in a separate file along with your annual report file.

Accomplishments	Challenges
STRENGTHS	WEAKNESSES
<ul style="list-style-type: none"> • School opening as scheduled • All School Health Supervising Nurse positions filled. • All Nursing Program Specialist positions filled. • Head Start Program-624 seats filled in 13 BPS schools. Dental component added. • Student-Parent Program available in 2 BPS high schools. • Continued recruitment of Registered nurses for School Health clinics. • All School Health staff successfully completed mandated training. • Participated in state-wide Florida Youth Survey. 	<ul style="list-style-type: none"> • School Health experienced high turnover rate of non-licensed clinic staff. • Difficulty maintaining trained back up DOE staff due to high turnover rate. • School clinic experiencing extremely high usage by students. • Increased mental health issues seen in students as evidenced by increased use of antipsychotic and anxiolytic medication used. • Special Needs Shelter training for new staff. • Covid precautions remain in effect.
OPPORTUNITIES	THREATS
<ul style="list-style-type: none"> • Successful school opening. • Staff highly motivated. • High vaccination rate (among staff and students). • Opioid Prevention Program ready to go into the schools. 	<ul style="list-style-type: none"> • Covid precautions remains in effect • Increased IEP and 504 accommodations required for increased admission of medically fragile students. • increased attention to students with higher medical acuity. • Ongoing issues with contagious infections and other epidemiological problems. • Day to day safety and security demands have increased. • New legislation has increased school health clinic workload. • Increasing parental demands.