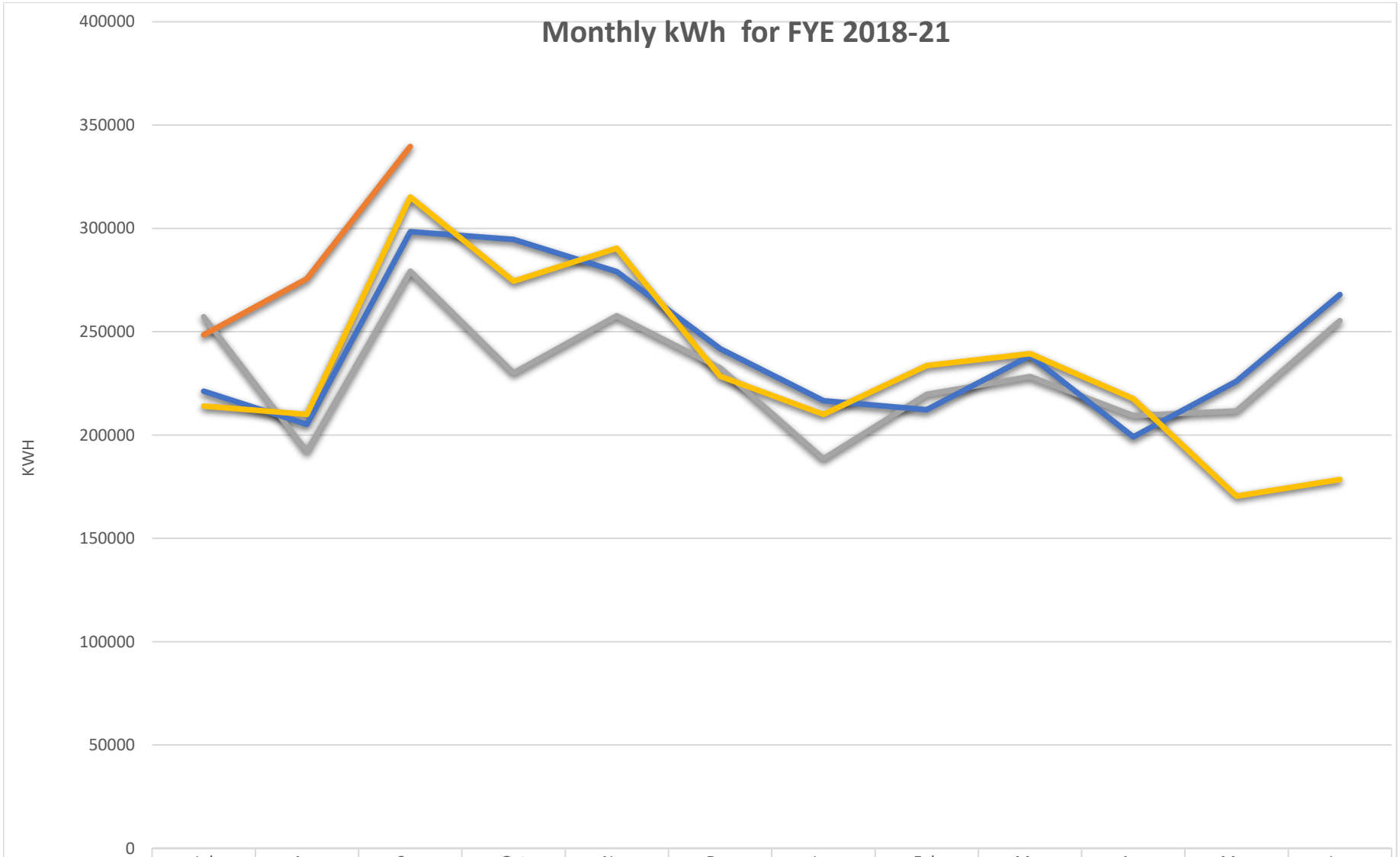
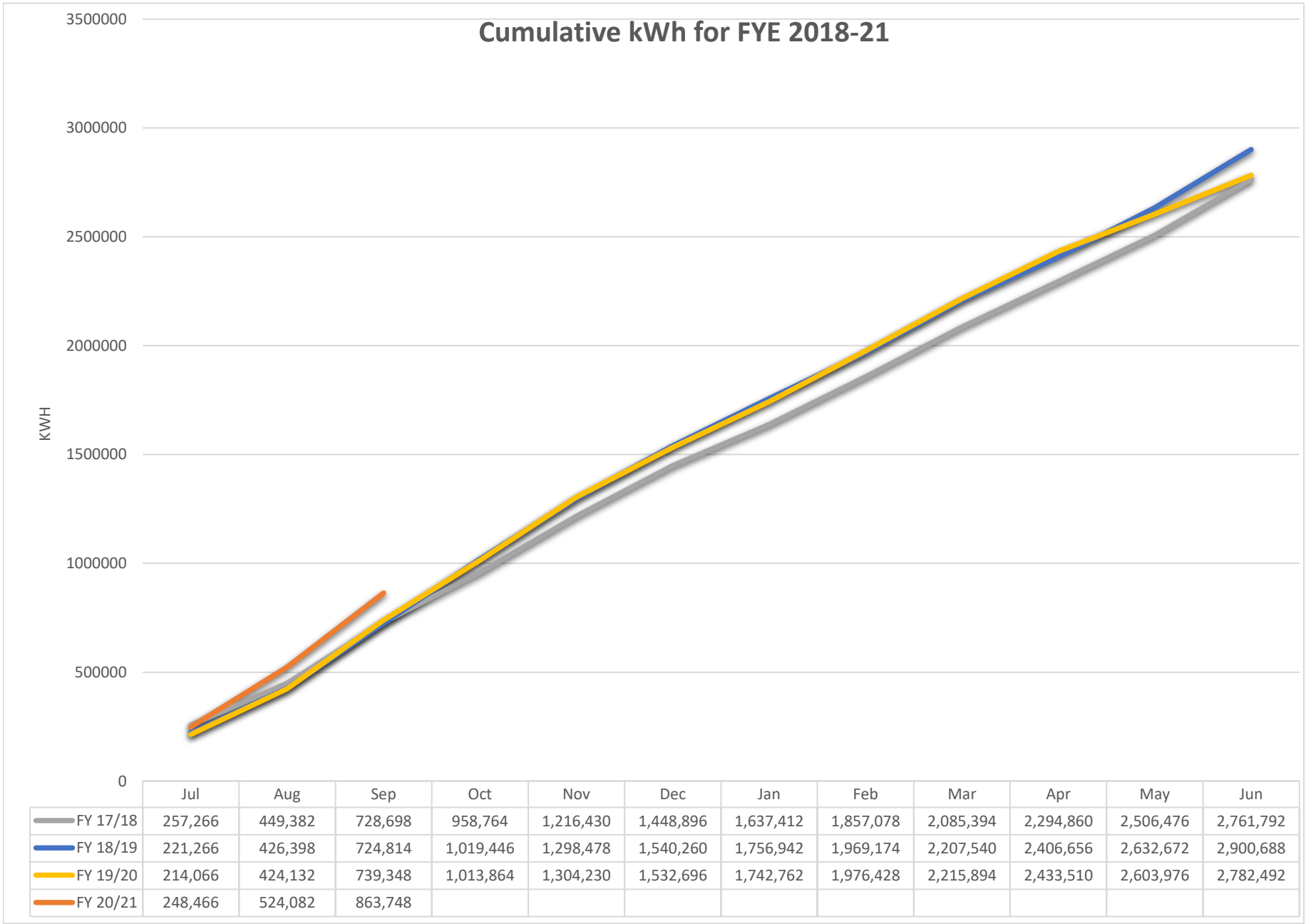


	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FY 17/18	257,266	192,116	279,316	230,066	257,666	232,466	188,516	219,666	228,316	209,466	211,616	255,316
FY 18/19	221,266	205,132	298,416	294,632	279,032	241,782	216,682	212,232	238,366	199,116	226,016	268,016
FY 19/20	214,066	210,066	315,216	274,516	290,366	228,466	210,066	233,666	239,466	217,616	170,466	178,516
FY 20/21	248,466	275,616	339,666									



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FY 17/18	257,266	449,382	728,698	958,764	1,216,430	1,448,896	1,637,412	1,857,078	2,085,394	2,294,860	2,506,476	2,761,792
FY 18/19	221,266	426,398	724,814	1,019,446	1,298,478	1,540,260	1,756,942	1,969,174	2,207,540	2,406,656	2,632,672	2,900,688
FY 19/20	214,066	424,132	739,348	1,013,864	1,304,230	1,532,696	1,742,762	1,976,428	2,215,894	2,433,510	2,603,976	2,782,492
FY 20/21	248,466	524,082	863,748									