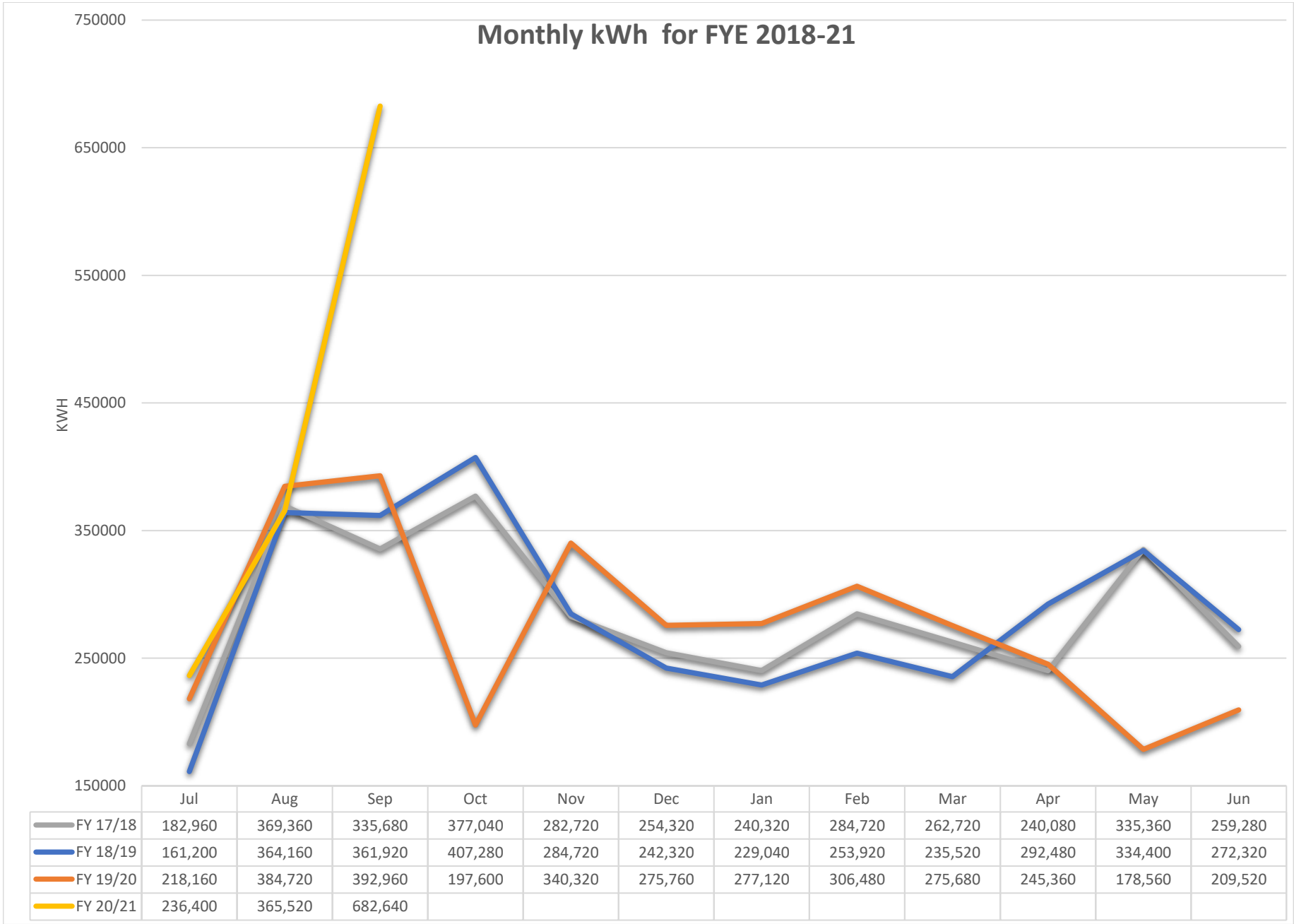
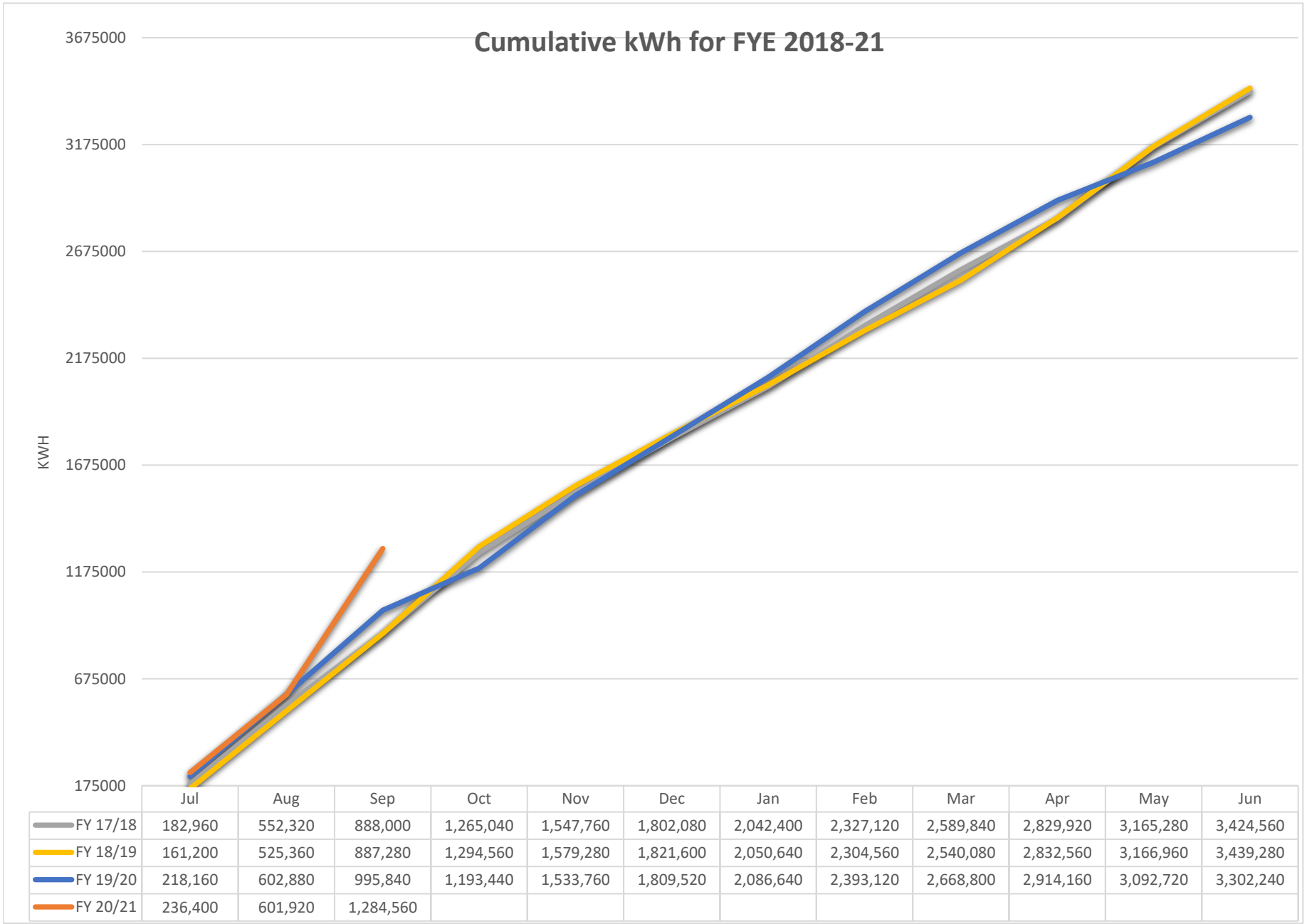


	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FY 17/18	182,960	369,360	335,680	377,040	282,720	254,320	240,320	284,720	262,720	240,080	335,360	259,280
FY 18/19	161,200	364,160	361,920	407,280	284,720	242,320	229,040	253,920	235,520	292,480	334,400	272,320
FY 19/20	218,160	384,720	392,960	197,600	340,320	275,760	277,120	306,480	275,680	245,360	178,560	209,520
FY 20/21	236,400	365,520	682,640									



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FY 17/18	182,960	552,320	888,000	1,265,040	1,547,760	1,802,080	2,042,400	2,327,120	2,589,840	2,829,920	3,165,280	3,424,560
FY 18/19	161,200	525,360	887,280	1,294,560	1,579,280	1,821,600	2,050,640	2,304,560	2,540,080	2,832,560	3,166,960	3,439,280
FY 19/20	218,160	602,880	995,840	1,193,440	1,533,760	1,809,520	2,086,640	2,393,120	2,668,800	2,914,160	3,092,720	3,302,240
FY 20/21	236,400	601,920	1,284,560									