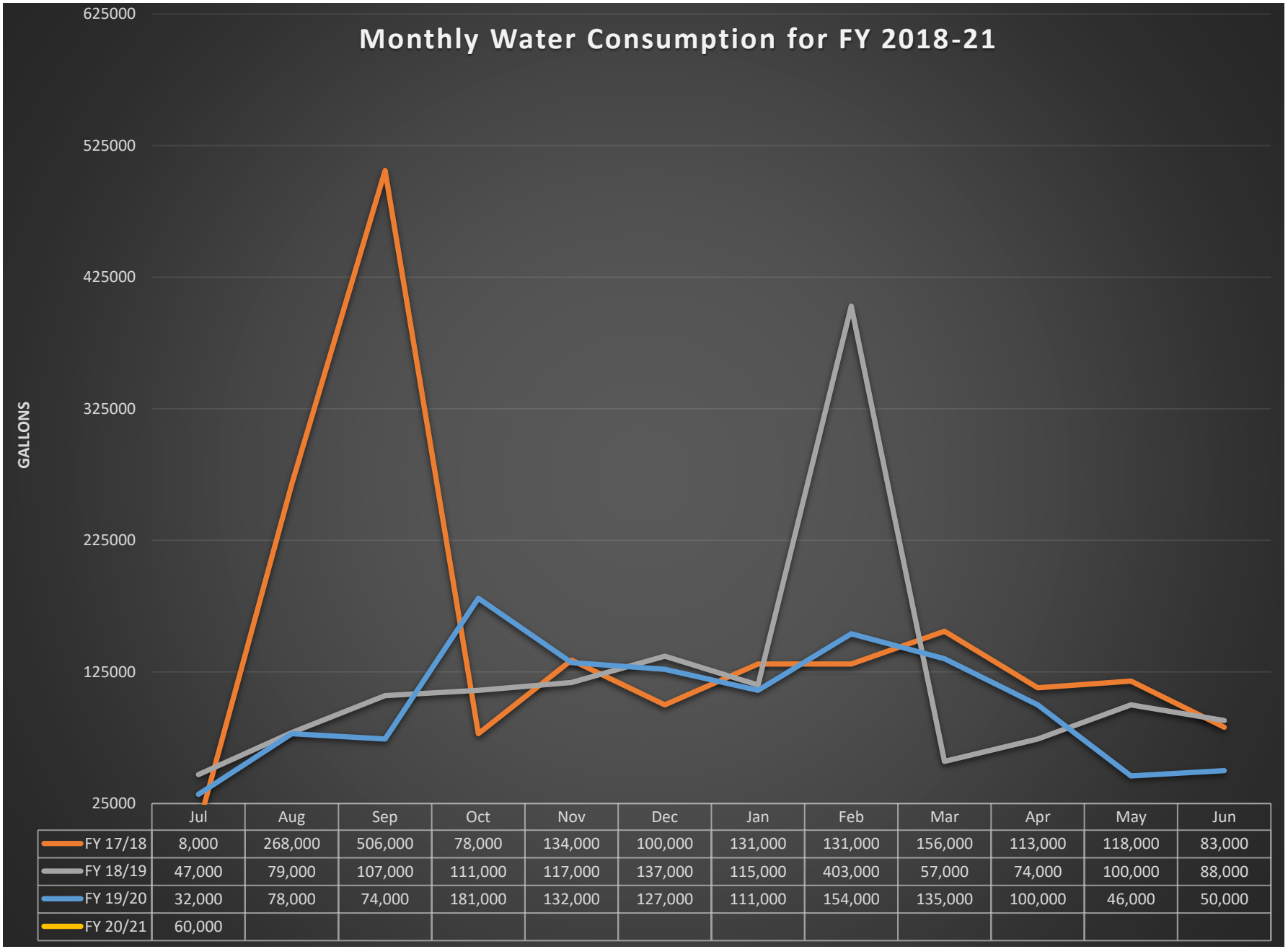
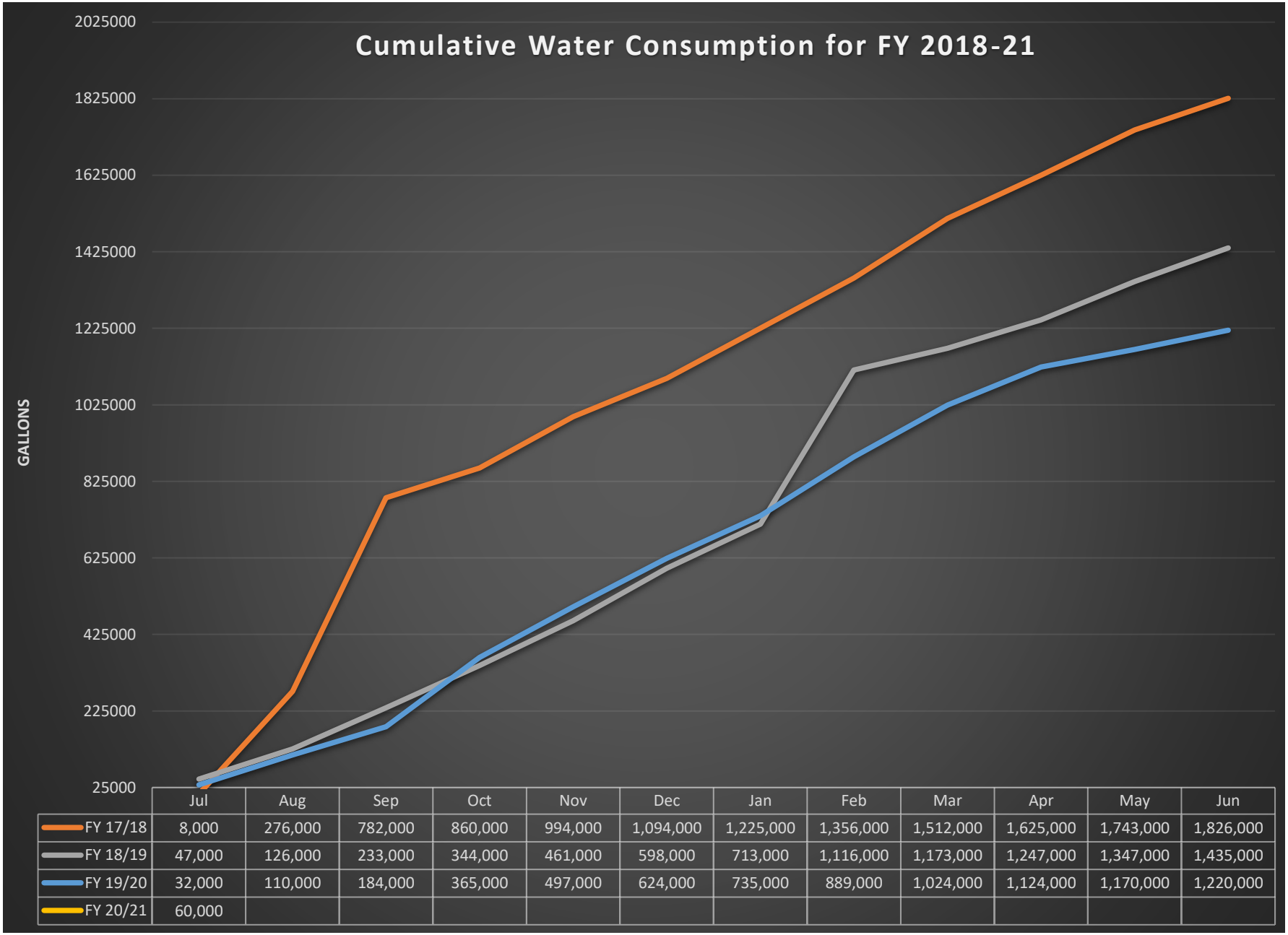


	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FY 17/18	8,000	268,000	506,000	78,000	134,000	100,000	131,000	131,000	156,000	113,000	118,000	83,000
FY 18/19	47,000	79,000	107,000	111,000	117,000	137,000	115,000	403,000	57,000	74,000	100,000	88,000
FY 19/20	32,000	78,000	74,000	181,000	132,000	127,000	111,000	154,000	135,000	100,000	46,000	50,000
FY 20/21	60,000											



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FY 17/18	8,000	276,000	782,000	860,000	994,000	1,094,000	1,225,000	1,356,000	1,512,000	1,625,000	1,743,000	1,826,000
FY 18/19	47,000	126,000	233,000	344,000	461,000	598,000	713,000	1,116,000	1,173,000	1,247,000	1,347,000	1,435,000
FY 19/20	32,000	110,000	184,000	365,000	497,000	624,000	735,000	889,000	1,024,000	1,124,000	1,170,000	1,220,000
FY 20/21	60,000											